

# RICHLAND COUNTY TRANSPORTATION PENNY PROGRAM

## **Monthly Progress Report**



<u>Innovista – Greene St. Ph. 2</u> Bridge Installation



<u>Polo Rd.</u> Sidewalk Installation



Harrison Rd. Sidewalk
Drainage Installation

## **TABLE OF CONTENTS**

| PROGRAM OVERVIEW   | 4  |
|--|----|
| PROGRAM MANAGEMENT SUMMARY                                   | 4  |
| PROGRAM FINANCIAL SUMMARY                                    | 6  |
| ATLAS ROAD WIDENING  | 8  |
| 272 BLUFF ROAD PHASE 2 IMPROVEMENT                           | 9  |
| BLYTHEWOOD ROAD WIDENING (SYRUP MILL ROAD TO I-77)           | 10 |
| BLYTHEWOOD ROAD AREA IMPROVEMENTS                            | 11 |
| BROAD RIVER RD. WIDENING                                     |    |
| CLEMSON RD. WIDENING   | 13 |
| HARDSCRABBLE RD. WIDENING                                    | 14 |
| LEESBURG RD. WIDENING  | 15 |
| LOWER RICHLAND BLVD. WIDENING                                | 16 |
| N. MAIN ST. WIDENING   | 17 |
| PINEVIEW RD. WIDENING  | 18 |
| POLO RD. WIDENING  | 19 |
| SHOP RD. WIDENING  | 20 |
| SPEARS CREEK CHURCH RD. WIDENING                             | 21 |
| BULL ST. AND ELMWOOD AVE. INTERSECTION                       | 22 |
| CLEMSON RD. ABD SPARKLEBERRY LN. INTERSECTION                | 23 |
| GARNERS FERRY RD. AND HARMON RD. INTERSECTION                | 24 |
| NORTH SPRINGS RD. AND HARRINGTON RD. INTERSECTION            | 25 |
| SCREAMING EAGLE RD. AND PERCIVAL RD. INTERSECTION            | 26 |
| SHOP RD. EXTENSION PHASE 2                                   | 27 |
| INNOVISTA – GREENE ST. PHASE 2                               | 28 |
| BROAD RIVER CORRIDOR NIP                                     | 29 |
| BROAD RIVER RD. NIP  | 30 |
| CANDLEWOOD NIP   | 31 |
| CRANE CREEK NIP  | 32 |
| DECKER\WOODFIELD NIP   | 33 |
| SERN NIP   | 34 |
| TRENHOLM ACRES\NEWCASTLE NIP                                 | 35 |
| COLUMBIA MALL GREENWAY                                       | 36 |
| CRANE CREEK GREENWAY   | 37 |
| GILLS CREEK GREENWAY   | 38 |
| POLO RD\WINDSOR LAKE GREENWAY                                | 39 |
| SMITH\ROCKY BRANCH GREENWAY                                  | 40 |
| THREE RIVERS GREENWAY  | 41 |
| ALPINE RD. SIDEWALK (TWO NOTCH RD TO PERCIVAL RD)            | 42 |
| HARRISON RD. SIDEWALK Package S12(TWO NOTCH RD TO FOREST DR) | 43 |
| PERCIVAL RD. SIDEWALK (FOREST DR TO DECKER BLVD)             | 44 |
| POLO RD. SIDEWALK Package S13 (MALLET HILL RD TO ALPINE RD)  | 45 |
| SIDEWALK PACKAGE S-6 SCHOOL HOUSE RD\MAGNOLIA ST             | 46 |
| SIDEWALK PACKAGE S-10 CLEMSON RD. PH. 1 SIDEWALK             | 47 |
| SIDEWALK PROGRAM   | 48 |
| SUNSET DR. SIDEWALK (ELMHURST RD TO RIVER DR)                | 50 |
| BIKEWAY PROGRAM – ROAD DIETS                                 | 51 |
| BIKEWAY PROGRAM - RESTRIPING                                 | 52 |
| BIKEWAY PROGRAM – SHARED USE PATHS                           | 53 |
| PEDESTRIAN IMPROVEMENT PROJECTS - Project 767                | 54 |
| DIRT ROAD PAVING PACKAGE "G" - Project 588                   |    |
| DIRT ROAD PAVING PACKAGE "H" - Project 719                   |    |
| DIRT ROAD PAVING PACKAGE "I" - Project 747                   | 57 |
| DIRT ROAD PAVING PACKAGE "J" - Project 771                   | 58 |
| DIRT ROAD PAVING PACKAGE "K" - Project 788                   |    |
| DIRT ROAD PAVING PROJECTS YEARS 1 & 2 - Project 331          | 60 |

## MONTHLY PROGRESS REPORT

| DIRT ROAD PAVING PROJECTS YEARS 3 & 4 - Project 417 | 61 |
|---|----|
| RESURFACING PACKAGE "P" - Project 765               |    |
| RESURFACING PACKAGE "Q" - Project 770               |    |
| TRANSPORTATION IMPROVEMENT CONTRACT 1 - Project 658 |    |
| RESURFACING PACKAGE "R" - Project 783               |    |
| COMPLETED PROJECTS                                  |    |
| RIGHT-OF-WAY ACQUISITION SUMMARY                    | 81 |
| UTILITY SUMMARY (active projects)                   | 96 |
| CONSTRUCTION PROCUREMENT SUMMARY                    |    |

## **PROGRAM OVERVIEW**

| MILESTONES  | DATE      |
|---|-----------|
| Referendum approving sales tax approved by voters                                 | 6-Nov-12  |
| Transportation Penny Advisory Committee (TPAC) appointed by Council               | 9-Apr-13  |
| Sales tax collections begin   | 1-May-13  |
| Cooperative Intergovernmental Agreement (IGA) between County and SCDOT approved   | 7-Feb-14  |
| Program Development Team Notice of Intent to Award issued                         | 2-Jul-14  |
| Richland Penny Office established   | 11-Aug-14 |
| Project rankings approved by Council  | 7-Oct-14  |
| Program Development Team full contract approved                                   | 3-Nov-14  |
| 2015 CTIP approved by County Council  | 9-Dec-14  |
| Dirt road paving LNTP   | 23-Dec-14 |
| "State of the Penny" for CY 2014 address by TPAC presented to public              | 26-Jan-15 |
| Five On-Call Engineering Teams (OETs) under contract                              | 2-Mar-15  |
| Contract and service agreement process and procedure for OETs approved by Council | 21-Apr-15 |
| Richland Penny Program releases 2015 Annual Report                                | 27-Jan-16 |
| 2016 CTIP approved by County Council  | 15-Mar-16 |
| Richland County Council votes to transition program in-house                      | 5-Mar-19  |
| Program Development Team's joint venture contract ends                            | 3-Nov-19  |
| Penny Program is fully managed by Richland County staff                           | 4-Nov-19  |

#### PROGRAM MANAGEMENT SUMMARY

## **Program Planning and Project Development:**

On March 5, 2019, Richland County Council voted to permit staff to begin the implementation of its transition of the Penny Program in-house. The Program Development Team's Joint Venture contract ended Nov. 3, 2019. Effective Nov. 4, 2019, Richland County Transportation staff has assumed full management of the program. This includes individual project management, Right-Of-Way (ROW), Utility Coordination and coordinating with stakeholders to ensure an inclusive approach to the planning and development of Richland Penny projects. These stakeholders include community leaders, other government entities, and special-interest groups and organizations. The team is currently coordinating on active projects with the following: Central Midlands Transit (COMET), the River Alliance, the University of South Carolina, the Gills Creek Watershed Association, the City of Columbia, Sustainable Midland, Town of Blythewood, and the South Carolina Department of Transportation (SCDOT).

#### **Pre-Construction:**

On May 5<sup>th</sup> Council approved to move forward with staff-recommended descopes to bring the program back within its referendum amounts. Design continues on the following projects:

- Widenings: Blythewood area improvements, Atlas Rd.
- Intersections: Bull\Elmwood
- Neighborhood Improvements: Crane Creek and Decker Boulevard/Woodfield Park
- Special: None
- **Greenways:** Gills Creek
- Sidewalks: Alpine Road
- Dirt Roads: On hold until the results of years 1-2 road consent\denial reviews are presented to Council

#### Right-of-Way:

The Bull\Elmwood Intersection project requires one final ROW to be obtained before the project can begin. Blythewood Road Widening project requires several properties to be obtained.

Review of Right of Way obtained for the Atlas Road Widening is underway to confirm remaining requirements.

#### **Procurement:**

Greene St. Ph. II – CE&I services were approved for award to Parrish & Partners Greene St. Ph. II – Materials Testing services were approved for award to S&ME N. Main St. Widening – CE&I services were approved for award to OLH, Inc. Clemson Rd. Widening – CE&I services were approved for award to Michael Baker

#### **Construction:**

Construction continues on the following projects:

- 1. Clemson Road Widening
- 2. Southeast Richland Neighborhood Improvements (SERN)
- 3. Dirt Road Paving Package "I" (7 roads)
- 4. Dirt Road Package "J" (6 roads)
- 5. Three Rivers Greenway
- 6. North Main Street Widening
- 7. Hardscrabble Road Widening
- 8. Dirt Road Paving Package "G" (Della Mae Road, La Brew Drive and London Avenue)
- 9. Dirt Road Paving Package "H" (S. Hask Jacobs Road, Sara Matthews Road, W. Miriam Ave, Net Dean Road, Ashbury St., Minger Road)
- 10. Sidewalk Package "S6" (Magnolia Street and School House Road)
- 11. Resurfacing Package "P" (80 roads)
- 12. Candlewood Neighborhood Improvements Phase 3
- 13. Polo Rd. SUP
- 14. Harrison Rd. Sidewalk Project
- 15. Innovista Greene St. Ph. II
- 16. N. Springs\Harrington Intersection

#### **Financial Management:**

A bonding model was received from the County financial advisors in July 2019. Based on the data provided, the PDT finalized the draft 2019 CTIP and quarterly financial cost estimates, cash flow plans and expenditure summaries and submitted to the County in August 2019.

A partial payback bonding model was developed between County Staff and the County financial advisors in the Fall of 2019. The partial payback option was approved by County Council and a Bond Anticipation Note (BAN) was sold by the County in the amount of \$125,000,000 in February 2020. \$55,250,000 of the BAN was used to pay back the previous BAN and interest. The remaining money is available for program costs.

## **PROGRAM FINANCIAL SUMMARY**

| REVENUES              | PREVIOUS PERIOD  | CURRENT PERIOD  | TO DATE          |
|-----------------------|------------------|-----------------|------------------|
| Federal Funds         | \$13,162,981.96  | \$0.00          | \$13,162,981.96  |
| State Funds           | \$98,850.00      | \$0.00          | \$98,850.00      |
| Sales Tax Collections | \$408,414,095.38 | \$18,565,045.45 | \$426,979,140.83 |
| Other Sources         | \$5,984,477.24   | \$0.00          | \$5,984,477.24   |
| Interest Earned       | \$3,593,779.74   | \$2,000.12      | \$3,595,779.86   |
| Total Revenue         | \$431,254,184.32 | \$18,567,045.57 | \$449,821,229.89 |

| EXPENSES                                     | PREVIOUS PERIOD  | CURRENT PERIOD | TO DATE          |
|--|------------------|----------------|------------------|
| CMRTA (COMET)                                | \$114,493,091.99 | \$5,198,160.36 | \$119,691,252.35 |
| Mitigation Bank                              | \$15,367,796.42  | \$0.00         | \$15,367,796.42  |
| Bond Debt Service                            | \$3,363,042.05   | \$0.00         | \$3,363,042.05   |
| County Transportation (Admin and Operations) | \$4,004,604.86   | \$70,498.09    | \$4,075,102.95   |
| County OSBO / SLBE (Static)                  | \$990,992.97     | \$0.00         | \$990,992.97     |
| PDT LNTP (Static)                            | \$2,168,175.75   | \$0.00         | \$2,168,175.75   |
| PDT Operations (Static)                      | \$5,498,473.47   | \$0.00         | \$5,498,473.47   |
| Dirt Road Paving Management (Static)         | \$3,784,959.96   | \$0.00         | \$3,957,277.49   |
| Planning and Delivery (Static)               | \$23,477,424.41  |                | \$23,477,424.41  |
| Project Personnel Wages and Benefits         |                  | \$49,548.47    | \$49,548.47      |
| Design                                       | \$51,019,084.84  | \$117,287.55   | \$51,136,372.39  |
| Right-of-Way                                 | \$10,112,963.31  | \$10,068.78    | \$10,123,032.09  |
| Utilities                                    | \$21,773,181.73  | \$21,003.83    | \$21,794,185.56  |
| Construction                                 | \$151,036,848.91 | \$3,961,498.29 | \$154,998,347.20 |
| Total Expenses                               | \$407,090,640.67 | \$9,428,065.37 | \$416,518,706.04 |

## ATLAS ROAD WIDENING

Project 271 | Districts 10, 11

## **SCOPE**

The revised descope recommends a widening Atlas Rd from 2 lanes to 5 lanes between Shop Rd. and Garners Ferry Rd. and to include pedestrian improvements only between Bluff rd. and Shop Rd.

**SCDOT PIN:** P029310

Project Length: 2.80 Mi

**District:** 10,11

PM: Jeff McNesby

Design: Cox & Dinkins, Inc.



#### **SCHEDULE**

| ACTIVITY NAME | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---------------|------|------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |      |      |
| Right of Way  |      |      |      |      |      |      |      |      |
| Utilities     |      |      |      |      |      |      |      |      |
| Construction  |      |      |      |      |      |      |      |      |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$939,781.51      | \$986,193.52     |
| Design       | \$2,301,635.53    | \$1,721,607.47   |
| Right of Way | \$3,209,443.88    | \$3,138,100.14   |
| Construction | \$30,104,362.60   | \$0              |

PUBLIC STATUS – Fee negotiations are underway with the OET to update the construction plans to the new scope.

Activities since last period: Provided descope information to the OET

Activities for next period: Finalize OET fee, update plans, and submit to SCDOT

**Issues and resolutions:** Verify all necessary ROW has been obtained

## **272 BLUFF ROAD PHASE 2 IMPROVEMENT**

Project 272 | District 10

## **SCOPE**

The proposed descope for this project includes installing a traffic signal at Bluff\Bluff Industrial, perform intersection improvements as needed, and then resurface the road.

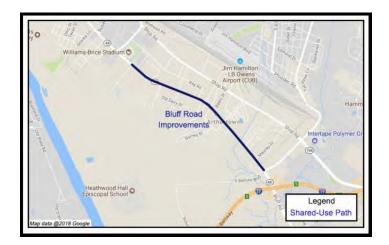
**SCDOT PIN:** P028861

Project Length: 2.00 Mi

District: 10

PM: Kim Toney

Design: Parrish & Partners, LLC



## **SCHEDULE**

| ACTIVITY NAME | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---------------|------|------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |      |      |
| Right of Way  |      |      |      |      |      |      |      |      |
| Utilities     |      |      |      |      |      |      |      |      |
| Construction  |      |      |      |      |      |      |      |      |

## **COST STATUS**

| PHASE        | *2029 Q2 ESTIMATE | <b>EXPENDED TO DATE</b> |
|--------------|-------------------|-------------------------|
| Personnel    | \$192,573.71      | \$181,976.11            |
| Design       | \$2,098,652.45    | \$1,426,194.71          |
| Right of Way | \$518,760.00      | \$4,500.00              |
| Construction | \$1,302,926.29    | \$0                     |

## **PUBLIC STATUS**

**Activities since last period:** 

Activities for next period: Reach out to OET to finalize design

## **BLYTHEWOOD ROAD WIDENING (SYRUP MILL ROAD TO 1-77)**

Project 273 | District 2

## **SCOPE**

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) improvement from I-77 west to Syrup Mill Road. Provisions for bicycle and pedestrian accommodation are proposed through construction of offset, shared-use paths. This project also includes a double-lane roundabout at the intersection of Community Road and Cobblestone.

**SCDOT PIN:** P030152

Project Length: 0.80 Mi

District: 02

PM: Mohammed Al-Tofan

Design: Parrish & Partners, LLC



#### **SCHEDULE**

| ACTIVITY NAME | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  |      |      |      |      |      |      |
| Utilities     |      |      |      |      | _    |      |
| Construction  |      |      |      |      |      |      |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$316,630.32      | \$236,731.23     |
| Design       | \$969,419.36      | \$841,085.44     |
| Right of Way | \$1,128,490.39    | \$542,755.00     |
| Construction | \$10,793,587.37   | \$0              |

PUBLIC STATUS - Leftover funds from Blythewood Area Improvements will be moved over to cover the shortage on this project once approved by County Council. The Town of Blythewood supports this action.

**Activities since last period:** 

**Activities for next period:** Reach out to OET to finalize design

**Issues and resolutions:** 5 parcels recommended for condemnation – under Legal review.

## **BLYTHEWOOD ROAD AREA IMPROVEMENTS**

Project 274 | District 02

## **SCOPE**

The proposed scope recommends roadway improvements in the Blythewood Road area specific to a prioritized listing as provided by the Town of Blythewood.

- Priority #1- Widen and improve McNulty Street from Main Street to Blythewood Road;
- Priority #2- Widen, extend and improve Creech Road from Blythewood Road to Main Street;
- Priority #3- Widen and improve Blythewood Road from I-77 to Main Street;
- Priority #4- Widen and improve Blythewood Road from Syrup Mill to Fulmer Road.

**SCDOT PIN:** P038205

District: 02

PM: Mohammed Al-Tofan

Design: Parrish & Partners, LLC



#### **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 |
|---------------|------|------|------|
| Design        |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$44,263.59       | \$404.80         |
| Design       | \$2,512,520.33    | \$166,667.79     |
| Right of Way | \$5,141,152.44    | \$0              |
| Construction | \$13,302,063.64   | \$0              |

PUBLIC STATUS - Only priorities 1 and 2 will be completed. Any remaining funds will be moved to the Blythewood Rd. Widening Project.

## **Activities since last period:**

Activities for next period: Reach out to OET to finalize design

**Issues and resolutions:** There is potential conflict with SCDOT plans in the area and will need to be resolved.

## **BROAD RIVER RD. WIDENING**

Project 275 | District 01

## **SCOPE**

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Royal Tower Drive and Dutch Fork Road. Bicycle and pedestrian accommodations shall include on-street bike lanes and sidewalks.

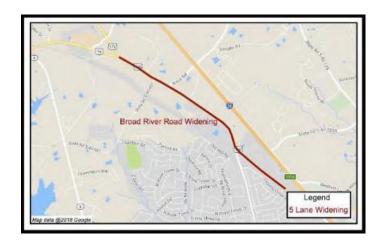
**SCDOT PIN:** P029344

Project Length: 2.50 Mi

District: 01

PM: Jeff McNesby

Design: CECS, Inc.



#### **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 |
|---------------|------|------|------|
| Design        |      |      |      |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$319,311.30      | \$207,898.50     |
| Design       | \$2,944,071.99    | \$1,428,147.26   |
| Right of Way | \$5,220,601.75    | \$0              |
| Construction | \$21,579,771.33   | \$0              |

## **PUBLIC STATUS**

Based on Council's approval, this project will be descoped to widen the road to 3 lanes (2 driving lanes and a median) and also provide turning lanes at the intersections that are missing them at this time.

Activities since last period: Council approved descopes

Activities for next period: Reach out to OET to finalize design

## **CLEMSON RD. WIDENING**

Project 276 | District 09,10

## **SCOPE**

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) from Old Clemson Road to Sparkleberry Crossing with shared-use paths for bicyclists and pedestrians between Old Clemson Road and Chimneyridge Drive.

**SCDOT PIN:** P08858

**Project Length: 1.90 Mi** 

**District:** 09, 10

PM: Kim Toney

Design: Holt Consulting Co., LLC

Construction: CR Jackson



#### **SCHEDULE**

| ACTIVITY NAME | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  |      |      |      |      |      |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      |      |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$587,138.26      | \$218,970.24     |
| Design       | \$1,451,209.84    | \$1,282,869.11   |
| Right of Way | \$598,055.00      | \$584,433.51     |
| Construction | \$11,685,649.06   | \$4,510,753.03   |

PUBLIC STATUS - Construction of the project is 65% complete. Construction activities throughout the project are underway including earthwork, storm drainage installation, utility relocations, installation of curb and gutter, shared use path, base installation and erosion control measures.

Activities since last period: Const. between Earth Rd and Cohn Rd, Waterline relocation, drainage from Earth to Perimeter Activities for next period: Complete cement stabilized base, complete waterline removal, cont. base between Chimey Ridge and Earth Rd.

## HARDSCRABBLE RD. WIDENING

Project 277 | District 02, 07, 08, 09

## **SCOPE**

The proposed scope includes widening Hard Scrabble Road to four travel lanes and adding a center merge/turn lane. The project will extend from Farrow Road to Kelly Mill Road. Sidewalks, bicycle lanes, and intersection improvements are included. The Richland Penny Program is funding \$29.86 million towards this \$90 million construction contract. SCDOT/COATS is funding the remaining costs. This project is being managed by the South Carolina Department of Transportation (SCDOT) and the Richland Penny Program is providing limited CEI services.

Project Length: 7.20 Mi

District: 02, 07, 08, 09

PM: SCDOT

Construction: Palmetto Corp.



#### **SCHEDULE**

| ACTIVITY NAME | 2019 | 2020 | 2021 |
|---------------|------|------|------|
| Construction  |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Construction | \$29,860,000.00   | \$28,240,529.00  |

## **PUBLIC STATUS**

The South Carolina Department of Transportation (SCDOT) is managing this project and it is currently 40% complete. This project is scheduled for completion in Summer\Fall 2021.

## **LEESBURG RD. WIDENING**

Project 278 | District 10,11

## **SCOPE**

This project is being managed by the South Carolina Department of Transportation (SCDOT). The proposed improvements consist of widening Leesburg Road from a two-lane section to a five- lane section from Fairmont Road to Lower Richland Boulevard and to include sidewalks along a portion of the project. The proposed project includes two travel lanes in each direction, a two-way left turn lane, a bridge replacement over Mill Creek, intersection realignments, sidewalks, widened outside lanes, and curb and gutters. The Richland Transportation Program is funding \$4 million towards this estimated \$49 million construction contract (per the current SCDOT STIP). SCDOT/COATS will fund all remaining costs.

Project Length: 3.70 Mi

District: 10, 11

PM: SCDOT



#### **SCHEDULE**

| ACTIVITY NAME | 2020 | 2021 | 2022 |
|---------------|------|------|------|
| Construction  |      |      |      |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Construction | \$4,000,000.00    | \$0              |

## **PUBLIC STATUS**

Construction is anticipated to begin in summer 2020.

Leesburg Road IGA between Richland County and SCDOT was signed on May 20, 2020.

## LOWER RICHLAND BLVD. WIDENING

Project 279 | District 11

## **SCOPE**

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Rabbit Run and Garners Ferry Road and will include bicycle and pedestrian accommodations.

**SCDOT PIN:** P038202

Project Length: 0.60 Mi

District: 11

PM: Ali Eliadorani

Design: Mead & Hunt



#### **SCHEDULE**

| ACTIVITY NAME | 2020 | 2021 | 2022 |
|---------------|------|------|------|
| Design        |      |      |      |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$47,713.61       | \$14,066.82      |
| Design       | \$1,122,239.83    | \$329,022.89     |
| Right of Way | \$291,860.00      | \$0              |
| Construction | \$3,538,186.56    | \$0              |

## **PUBLIC STATUS**

Based on Council's approval, this project will be descoped to perform intersection improvements by installing dedicated left-turn lanes at Garners Ferry and to install 5' sidewalks on both sides of the road from Rabbit Run to Garners Ferry.

Activities since last period: Council approved descopes
Activities for next period: Reach out to OET to finalize design

#### N. MAIN ST. WIDENING

Project 280 | District 04

## **SCOPE**

The proposed scope recommends improving the existing deteriorating roadway surface by repaving, improving roadway aesthetics by using imprinted and textured pavement stamping for designated crosswalks and landscape improvements where appropriate, improving night safety with street lighting, and improving pedestrian routes and crosswalks. Other proposed improvements include relocating overhead utilities to underground. In addition to \$35.4M in funding from the Richland Transportation Penny program (\$5.4M from Intersections), this project is also being funded with a \$16.7M Tiger Grant, a \$1.3M Federal Earmark and \$5.8M from the City of Columbia for water and sewer work.

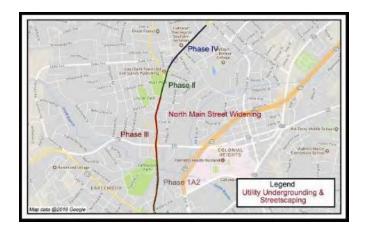
Project Length: 1.70 Mi

District: 04

PM: Kim Toney

Design: City of Columbia

Construction: L-J Construction, Inc.



#### **SCHEDULE**

| ACTIVITY NAME | 2019 | 2020 | 2021 |
|---------------|------|------|------|
| Construction  |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$5,166,392.96    | \$4,163,784.29   |
| Design       | \$944,344.00      | \$864,978.66     |
| Right of Way | \$2,120,914.09    | \$1,854,978.66   |
| Construction | \$47,556,249.52   | \$38,220,619.84  |

\* Note: Additional funding for this project includes a \$16.7M Tiger Grant, a \$1.3M Earmark, \$5.8M from City of Columbia for water and sewer work, and \$5.4M from Richland Penny Intersections.

PUBLIC STATUS - Construction is approx. 74% complete; utility relocation is approx. 95% complete; storm drainage installation is approx. 75% complete; concrete curb & gutter, sidewalks, and driveways are approx. 50% complete; street lighting installation is approx. 40% complete

**Activities since last period:** Contractor initiated retaining wall construction at Monticello Avenue intersection and in front of Pearson's Funeral Home; street lighting installation; curb, gutter, driveway between Sunset and Monticello

**Activities for next period:** Drainage construction for phase 4, roadway construction for phases 2-3, street lighting, finalize retaining wall

## PINEVIEW RD. WIDENING

Project 281 | District 10, 11

#### **SCOPE**

The proposed scope recommends a 3-lane (2 travel lanes with center turn lane) widened roadway from Bluff Road to Shop Road and a 5-lane (4 travel lanes with a center turn lane) roadway from Shop Road to Garners Ferry Road. These improvements will accommodate bicyclists through the use of 4 foot on-street bike lanes and provide for pedestrians through the use of 5 foot sidewalks constructed behind the curb.

**SCDOT PIN:** P029306

**Project Length: 2.90 Mi** 

District: 10, 11

PM: Rasheed Muwwakkil

Design: TBD



#### **SCHEDULE**

| ACTIVITY NAME | 2020 | 2021 | 2022 |
|---------------|------|------|------|
| Design        |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$221,741.76      | \$311,690.90     |
| Design       | \$2,187,333.23    | \$1,596,932.65   |
| Right of Way | \$954,220.50      | \$0              |
| Construction | \$4,636,704.51    | \$0              |

#### **PUBLIC STATUS**

Based on Council's approval, the scope will be revised to only widen Pineview between Shop and Garners Ferry to a 3 lane and to include bike\pedestrian improvements.

**Activities since last period:** Council approved descopes **Activities for next period:** Assign the project to an OET

## POLO RD. WIDENING

Project 282 | District 08, 09, 10

## **SCOPE**

The proposed scope recommends a three-lane (two lanes with center turn lane) widened roadway from Two Notch Road to Mallet Hill Road with bicycle and pedestrian accommodations.

**SCDOT PIN:** P038201

Project Length: 1.90 Mi

District: 08, 09, 10

PM: Allison Steele

Design: Cox & Dinkins, Inc.



## **SCHEDULE**

| ACTIVITY NAME | 2020 | 2021 | 2022 |
|---------------|------|------|------|
| Design        |      |      |      |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$29,030.59       | \$23,124.48      |
| Design       | \$1,163,223.33    | \$308,546.00     |
| Right of Way | \$1,740,987.06    | \$0              |
| Construction | \$7,666,759.02    | \$0              |

#### **PUBLIC STATUS**

Based on Council's approval, the scope will be revised to only provide intersection improvements (turning lanes) at the locations of the four intersections (Polo Rd. with Two Notch Rd., Running Fox Rd., Miles Rd., and Mallet Hill Rd), and then include bikeways and 5' sidewalks

Activities since last period: Council approved descopes

Activities for next period: Reach out to the OET to pick back up the design with the descope.

## **SHOP RD. WIDENING**

Project 283 | District 10

## **SCOPE**

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) widened roadway with offset, shared use paths along both sides of the road (for bicycle and pedestrian accommodations) on Shop Road from George Rogers Boulevard to Mauney Drive.

**SCDOT PIN:** P028862

**Project Length: 2.50 Mi** 

District: 10

PM: Ali Eliadorani

Design: Mead & Hunt



## **SCHEDULE**

| ACTIVITY NAME          | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|------------------------|------|------|------|------|------|------|
| Design                 |      |      |      |      |      |      |
| Design<br>Right of Way |      |      |      |      |      |      |
| Utilities              |      |      |      |      |      |      |
| Construction           |      |      |      |      |      |      |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$336,048.45      | \$589,300.20     |
| Design       | \$2,670,089.57    | \$1,899,542.35   |
| Right of Way | \$6,689,668.88    | \$104,265.00     |
| Construction | \$22,050,941.35   | \$0              |

## **PUBLIC STATUS**

Based on Council's approval, the scope will be revised to widen the road to a 3-lane (2 travel lanes and one median) and include the bike lanes and sidewalks.

Activities since last period: Council approved descopes

**Activities for next period:** Reach out to the OET to pick back up the design with the descope.

## SPEARS CREEK CHURCH RD. WIDENING

Project 284 | District 09 10

## **SCOPE**

The proposed descope is to widen the road to a 3-lane in order to provide a median from Two Notch Rd. to Jacobs Mill Pond Rd.

**SCDOT PIN:** P038203

Project Length: 2.20 Mi

District: 09 10

PM: Mohammed Al-Tofan

**Design:** Holt Consulting, Inc.



## **SCHEDULE**

| ACTIVITY NAME | 2020 | 2021 | 2022 |
|---------------|------|------|------|
| Design        |      |      |      |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$71,541.37       | \$199.83         |
| Design       | \$1,673,126.10    | \$0              |
| Right of Way | \$3,375,000       | \$0              |
| Construction | \$14,880,332.53   | \$0              |

## **PUBLIC STATUS**

## **Activities since last period:**

**Activities for next period:** Reach out to the OET to pick back up the design with the descope.

## **BULL ST. AND ELMWOOD AVE. INTERSECTION**

Project 293 | District 04

## **SCOPE**

The proposed scope recommends that Elmwood Avenue have an additional lane constructed on the south side of Elmwood Avenue beginning at Marion Street and ending at the Bull Street intersection to provide eight lanes and a raised concrete median. The existing southbound right- turn lane from Bull Street to Elmwood Avenue is proposed to be converted to a channelized free flow movement. Bull Street is proposed to be restriped to add an additional northbound through lane and remove the southbound dedicated right turn onto Calhoun Street. The leg of Elmwood Avenue that is used as the entrance to the old Department of Mental Health Facility will retain the existing lane configurations.

**SCDOT PIN:** P032047

District: 04

PM: Ali Eliadorani

Design: CECS, Inc.



#### **SCHEDULE**

|               |      | 0.7  |      |      |      | 116  |
|---------------|------|------|------|------|------|------|
| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| Design        |      |      |      |      |      |      |
| Right of Way  |      |      |      |      |      |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      |      |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$76,060.75       | \$40,683.87      |
| Design       | \$395,486.81      | \$331,125.89     |
| Right of Way | \$185,885.00      | \$42,575.00      |
| Construction | \$3,141,378.46    | \$0              |

#### **PUBLIC STATUS**

The design for this project is complete.

**Activities since last period:** Council approved descopes. This project was not descoped.

Activities for next period: Receive SCDOT ATP and County Land Disturbance Permit

**Issues and resolutions:** ROW is still needed from the church at the intersection.

## CLEMSON RD. ABD SPARKLEBERRY LN. INTERSECTION

Project 295 | District 09, 10

## **SCOPE**

The proposed scope recommends improvements to the Clemson Road and Sparkleberry Lane intersection to increase intersection capacity. The project limits along Clemson Road begin at the Corporate Park Drive/Frontage Road Intersection and end at Sparkleberry Crossing Road intersection and the limits along Sparkleberry Lane begin at Clemson Road and end at Mallet Hill Drive.

**SCDOT PIN:** P029311

**District: 09, 10** 

PM: Allison Steele

Design: Cox & Dinkins, Inc.



## **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  |      |      |      |      |      |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      |      |      |      |      |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$497,493.97      | \$544,653.84     |
| Design       | \$1,414,864.15    | \$627,631.84     |
| Right of Way | \$3,917,888.00    | \$3,229,910.40   |
| Construction | \$6,669,753.88    | \$0              |

## **PUBLIC STATUS**

A value engineering study was performed and has received approval from SCDOT.

Activities since last period: Council approved descopes. This project was not descoped except for the removal of SUPs.

**Activities for next period:** Reach out to OET to begin design of this project.

## **GARNERS FERRY RD. AND HARMON RD. INTERSECTION**

Project 297 | District 11

## **SCOPE**

The proposed scope recommends that Garners Ferry Road be widened to provide a dedicated right turn lane onto Harmon Road. It is also proposed to provide widening along Harmon Road to provide turn lanes. No modifications to Horrell Hill Road are proposed with this project. A new traffic signal is to be installed with the proposed project.

**SCDOT PIN:** P030839

District: 11

PM: Mohammed Al-Tofan

Design: Cox & Dinkins, Inc.



#### **SCHEDULE**

| <b>ACTIVITY NAME</b> | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------------|------|------|------|------|------|------|
| Design               |      |      |      |      |      |      |

## **COST STATUS**

PHASE \*2020 Q2 ESTIMATE EXPENDED TO DATE

## **PUBLIC STATUS**

Based on Council's approval, a traffic study will be performed in order to determine a suitable recommendation for this intersection.

**Activities since last period:** Council approved descopes. This project was descoped to only perform a detailed traffic study at this time.

Activities for next period: Reach out to OET to perform traffic study.

## NORTH SPRINGS RD. AND HARRINGTON RD. INTERSECTION

Project 301 | District 08, 09

## **SCOPE**

The proposed scope recommends that North Springs Road be widened to provide a left turn lane for both the northbound and southbound directions while providing additional widening along Harrington Road to increase turning storage.

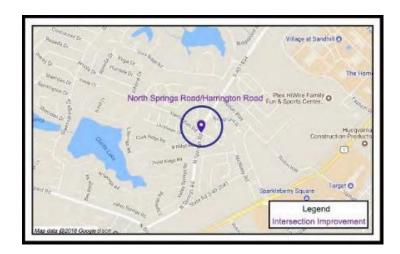
**SCDOT PIN:** P030841

**District:** 08, 09

PM: Jeff McNesby

Design: Cox & Dinkins, Inc.

Construction: Palmetto Corp. of Conway



#### **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  |      |      |      |      |      |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      |      |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$48,920.97       | \$37,114.74      |
| Design       | \$171,138.08      | \$161,322.68     |
| Right of Way | \$48,348.00       | \$48,348.00      |
| Construction | \$1,065,721.67    | \$150,495.40     |

PUBLIC STATUS - NTP issued on 2\3\2020 and construction began February 2020. Anticipated completion is October 2020.

Activities since last period: Drainage and sidewalk construction underway

Activities for next period: Complete drainage\sidewalk and then prep site for asphalt work

**Issues and resolutions:** Convey permanent ROW to SCDOT

## SCREAMING EAGLE RD. AND PERCIVAL RD. INTERSECTION

Project 303 | District 09, 10

## **SCOPE**

The proposed scope recommends realigning Screaming Eagle Road to bring the angle of the intersection closer to 90 degrees which will improve safety as well as widening Screaming Eagle Road to provide left and right turn lanes to improve capacity. Percival Road will also be widened to provide a left turn lane onto Screaming Eagle Road.

**SCDOT PIN:** P030840

**District: 09, 10** 

PM: Mohammed Al-Tofan

**Design:** Cox & Dinkins, Inc.



#### **SCHEDULE**

| <b>ACTIVITY NAME</b> | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------------|------|------|------|------|------|------|
| Design               |      |      |      |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$64,284.54       | \$58,383.94      |
| Design       | \$307,217.50      | \$225,881.71     |
| Right of Way | \$22,525.00       | \$22,525.00      |
| Construction | \$1,205,972.96    | \$0              |

## **PUBLIC STATUS**

Based on Council approval, this project will be descoped to leaving it in its current location and improve the current intersection by adding a turning lane to address the LOS at the 4<sup>th</sup> leg, which is the only one with capacity issues. Install the traffic signal as planned.

**Activities since last period:** Council approved descopes.

**Activities for next period:** Reach out to OET to revise design.

## **SHOP RD. EXTENSION PHASE 2**

Project 324 | District 10, 11

## **SCOPE**

The proposed descope includes proceeding with Alternate 4 from Shop Rd. Ext. Ph. 1 to Montgomery Ln. and then allow traffic to continue on Montgomery. Also, perform any needed intersection improvements along Montgomery\Old Hopkins, and add improve safety at existing railroad crossing.

**SCDOT PIN:** P038204

**District:** 10, 11

PM: Kim Toney

Design: TBD



## **SCHEDULE**

| <b>ACTIVITY NAME</b> | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------------|------|------|------|------|------|------|
| Design               |      |      |      |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$87,194.10       | \$70,002.85      |
| Design       | \$2,916,524.00    | \$827,283.65     |
| Right of Way | \$4,155,000.00    | \$0              |
| Construction | \$19,841,281.90   | \$0              |

## **PUBLIC STATUS**

Activities since last period: A U.S. Department of Transportation BUILD Grant application was submitted on May 18, 2020.

Activities for next period: Assign to OET to begin design.

#### **INNOVISTA – GREENE ST. PHASE 2**

Project 321 | District 05

## **SCOPE**

This project consists of converting Greene Street from a 4-lane and 2-lane roadway to a 3-lane curb and gutter roadway with sidewalks and dedicated bike lanes from Huger Street to Gadsden Street. Additionally, this project includes a new bridge over the Norfolk Southern and CSX railroads to reconnect Greene Street. The project also includes permanently closing Devine Street between Pulaski Street and Gadsden Street and Gadsden Street behind the USC Greek Village at the Norfolk Southern crossings once the Greene Street roadway and bridge are open to traffic.

**SCDOT PIN:** P038231

District: 05

PM: Ali Eliadorani

Design: HDR

Construction: Crowder



## **SCHEDULE**

| <b>ACTIVITY NAME</b> | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------------|------|------|------|------|------|------|
| Design               |      |      | ı    |      |      |      |
| Right of Way         |      |      |      |      |      |      |
| Utilities            |      |      |      |      |      |      |
| Construction         |      |      |      |      |      |      |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$713,068.36      | \$615,813.63     |
| Design       | \$1,322,404.00    | \$1,340,284.52   |
| Right of Way | \$2,098,821.00    | \$1,846,514.55   |
| Util.\Const. | \$19,083,855.42   | \$2,694,230.13   |

PUBLIC STATUS - Construction is approximately 7% complete. Utilities continue relocating. Storm drainage installation is in progress. There are three (3) change orders so far that makes the original contract amount of \$16,060,530.35 to a total contract amount of \$16,116,505.38.

**Activities since last period:** Drainage installation, bridge work began with bents being installed, gas relocation began, duct bank installation began, excavation for retaining wall, removal of asphalt and curb at north end of bridge.

**Activities for next period:** Continue all work

**Issues and resolutions:** CSX flagger delay, all installed bents had to be removed and repoured due to failure issues, NPDES permit had to be modification due to extra excavation. Delay in overhead Dominion lines over railroad, expected to be completed mid-June.

## **BROAD RIVER CORRIDOR NIP**

Project 330 | District 02, 04, 05

## **SCOPE**

The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.

District: 02, 04, 05

PM: Allison Steele

Design: Parrish & Partners, LLC



#### **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$17,659.29       | \$1,170.89       |
| Design       | \$2,000,000.00    | \$99,204.58      |
| Right of Way | \$5,600,000.00    | \$0              |
| Construction | \$14,200,397.71   | \$0              |

#### **PUBLIC STATUS**

The Concept Report was completed on April 8, 2019 and approved by County Council on May 7, 2019. The plan proposes intersection improvements at Bush River Rd., St. Andrews Rd., and Greystone Blvd.

**Activities since last period:** Council approved descopes. This project was not descoped except for the removal of landscaped medians, mast arms, and lighting.

Activities for next period: Reach out to OET to begin design.

#### **BROAD RIVER RD. NIP**

Project 325 | District 04

## **SCOPE**

The Broad River Neighborhood Master Plan includes four projects that are included in the Transportation Penny Program. The four projects, selected through a process of public input, include sidewalks and some streetscape enhancements. The projects included are: McRae Street Sidewalk, Gibson Street Sidewalk, Pearl Street Sidewalk and Hart Street Sidewalk. The design of this project was delivered in two phases: Phase 1 consisted of developing a conceptual report outlining proposed scope of work based on stakeholder and public input. Phase 2 consisted of implementation and development of final design according to the recommendations from Phase 1.

**SCDOT PIN:** P029404

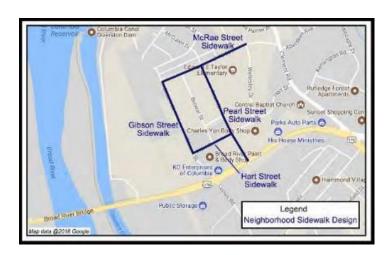
**Project Length: 0.90 Mi** 

District: 04

PM: Rasheed Muwwakkil, Sr.

Design: Parrish & Partners, LLC

Construction: Cherokee, Inc.



## **SCHEDULE**

| <b>ACTIVITY NAME</b> | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|----------------------|------|------|------|------|------|------|
| Design               |      |      |      |      |      |      |
| Construction         |      |      |      |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$78,619.03       | \$85,897.04      |
| Design       | \$278,709.85      | \$230,472.27     |
| Right of Way | \$3,360.00        | \$3,360.00       |
| Construction | \$941,298.50      | \$693,847.14     |

#### **PUBLIC STATUS**

A final walkthrough was held, and the contractor is in the process of addressing punchlist items.

**Activities since last period:** The issues with the irrigation system have been resolved and the final walk through completed and SCDOT was notified on May 18,2020.

**Activities for next period:** Contractor has resolved all discrepancies and the project is in the process of being closed out. **Issues and resolutions:** 

#### **CANDLEWOOD NIP**

Project 327 | District 08

## **SCOPE**

The scope of the proposed neighborhood improvement project was determined in Phase 1 (concept phase) of this project. The project scope was selected directly from the approved Richland County Neighborhood Master Plan and refined based on public and stakeholder input and available funding. Phase 2 includes design and construction of the following: 1) Harrington Drive Sidewalk, 2) Athena Drive Sidewalk, and 3) Green Springs Drive Sidewalk. Phase 3 includes design and construction of the following: 1) Arcola Drive Sidewalk, 2) Concourse Drive Sidewalk, and 3) N. Chateau Drive Sidewalk.

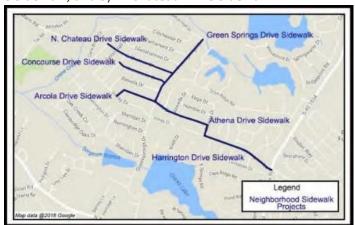
Project Length: 2.23 Mi

District: 08

PM: Kim Toney

Design: CECS, Inc.

Construction: AOS Specialty (Ph. 2)\Corley (Ph. 3)



## **SCHEDULE**

| ACTIVITY NAME | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      |      |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$86,856.34       | \$64,601.54      |
| Design       | \$175,860.83      | \$144,857.37     |
| Right of Way | \$10,000.00       | \$0              |
| Construction | \$1,577,282.84    | \$805,130.63     |

## **PUBLIC STATUS**

Construction of 5' wide sidewalk is complete.

Activities since last period: Final Walkthrough

Activities for next period: Project Closeout

#### **CRANE CREEK NIP**

Project 328 | District 04, 07

## **SCOPE**

The scope of this project was determined in Phase 1 (concept phase) and was selected directly from the approved Richland County Neighborhood Master Plan and refined based public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include (1) new sidewalk and streetscape improvements along Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road; and (2) streetscape improvements along Monticello Road. Phase 3 will include new sidewalks along Dakota Drive, Seagull Lane, Roberson Street, and Lincolnshire North Drive.

Project Length: 11.13 Mi

**District:** 04, 07

PM: Rasheed Muwwakkil, Sr.

Design: Cox & Dinkins, Inc.



#### **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  |      |      |      |      | _    |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      |      |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$84,886.07       | \$39,540.60      |
| Design       | \$2,076,000.00    | \$558,272.84     |
| Right of Way | \$71,500.00       | \$0              |
| Construction | \$4,735,315.94    | \$0              |

#### **PUBLIC STATUS**

The Concept Report was completed and approved by County Council on April 2, 2019. Design services for Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road are ongoing and are approximately 70% complete.

**Activities since last period:** : Council approved descopes. This project was not descoped except for the removal of landscaped medians, streetscaping, and lighting.

**Activities for next period:** OET to complete design.

## **DECKER\WOODFIELD NIP**

Project 326 | District 03, 08, 10

## **SCOPE**

The scope of the proposed neighborhood improvement project was determined in Phase 1 (concept phase) of this project. The project scope was selected directly from the approved Richland County Neighborhood Master Plan and refined based on public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include design and plan development for Brookfield Sidewalk, Faraway Sidewalk and the Chatsworth Pedestrian Connector. Phase 3 will include Decker Blvd Streetscape improvements including intersection improvements along Decker Blvd.

Project Length: 4.00 Mi

**District:** 03, 08, 10

**PM:** Mohammed Al-Tofan

Design: Holt Consulting Co.



#### **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  |      |      |      |      |      |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      |      |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$178,103.35      | \$96,334.35      |
| Design       | \$1,027,869.40    | \$708,269.42     |
| Right of Way | \$970,020.00      | \$8,520.00       |
| Construction | \$5,824,007.25    | \$0              |

## **PUBLIC STATUS**

Two public meetings have been conducted to-date to determine project scope as part of Ph. 1. Phase 2 design is approximately 99% complete and includes final construction plans of Brookfield Sidewalk, Faraway Sidewalk and Chatsworth Connector. Right-of-Way acquisition for Faraway Drive Sidewalk is complete. Phase 3 design is approximately 50% complete and includes Decker Blvd Intersection Improvements.

**Activities since last period:** Council approved descopes. This project was not descoped except for the removal of landscaped medians, streetscaping, and lighting.

Activities for next period: OET to complete design. Review and finalize Faraway Dr. bid package

## **SERN NIP**

Project 318 | District 11

## **SCOPE**

The Southeast Richland Neighborhood Master Plan includes three projects that are included in the Transportation Penny Program. The three projects are: (1) Multi-use path on Rabbit Run from Garners Park Road to Lower Richland Blvd; (2) Multi-use path on Lower Richland Blvd from Rabbit Run to the High School; (3) Garners Park Road: 2-lane road on new location from US 76/378 (Garners Ferry Road)/Garners Ferry Sports Complex to S-2089 (Rabbit Run), approximately 0.5 miles. A fourth project was included to correct an existing drainage problem with Rabbit Run.

**SCDOT PIN:** P029379

District: 11

PM: Kim Toney

Design: PDT

Construction: McClam and Associates



#### **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  |      |      |      |      |      |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      |      |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$227,089.54      | \$272,171.96     |
| Design       | \$591,370.04      | \$521,579.47     |
| Right of Way | \$263,856.43      | \$263,856.43     |
| Construction | \$5,613,684.00    | \$2,043,536.31   |

PUBLIC STATUS - Construction of the project is approximately 40% complete.

## Activities since last period:

**Activities for next period:** Rabbit Run Connector\Garners Ferry construction, Lower Richland SUP construction, Garners Ferry drainage work and lane shift

**Issues and resolutions:** There is a conflict with the new drainage on Garners Ferry Rd. Our CE&I\OET firm Parrish & Partners has provided a solution for the contractor

## TRENHOLM ACRES\NEWCASTLE NIP

Project 329 | District 03

## **SCOPE**

The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.

Project Length: 8.83 Mi

District: 03

PM: Mohammed Al-Tofan

Design: Mead & Hunt



| Name  | District(s) | Status       |
|---|-------------|--------------|
| 1 Claudia Drive Sidewalk (Humphrey Dr to Roof St)           | 03          | Design Phase |
| 2 Humphrey Drive Sidewalk (Shakespeare Rd to Parkingson Dr) | 03          | Design Phase |
| 3 Nancy Avenue Sidewalk (Humphrey Dr to Roof St)            | 03          | Design Phase |
| 4 Shakespeare Road Sidewalk (Fontaine Rd to Roof St)        | 03          | Design Phase |
| 5 Sprott Street Sidewalk (Humphrey Dr to Hearn Dr)          | 03          | Design Phase |
| 6 Warner Drive Sidewalk (Fontaine Rd to Westmore Dr)        | 03          | Design Phase |
| 7 Westmore Drive Sidewalk (Frontage Rd to Humphrey Dr)      | 03          | Design Phase |

#### **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$9,893.09        | \$2,343.36       |
| Design       | \$697,000.00      | \$109,525.04     |
| Right of Way | \$14,000.00       | \$0              |
| Construction | \$4,179,106.91    | \$0              |

## **PUBLIC STATUS**

Activities since last period: Council approved descopes. This project was descoped to remove landscaped medians.

Activities for next period: Assign OET to begin design

## **COLUMBIA MALL GREENWAY**

Project 131 | District 03, 08

## **SCOPE**

The proposed project is a greenway which bypasses the congested areas around Columbia Mall, beginning at Trenholm Road North of O'Neil Ct. to Trenholm Road South of Dent Middle School.

Project Length: 1.2 Mi

**District: 03, 08** 

PM: Allison Steele

Design: TBD



#### **SCHEDULE**

| <b>ACTIVITY NAME</b> | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------------|------|------|------|------|------|------|
| Design               |      |      |      |      |      |      |

#### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$2,864.24        | \$0              |
| Design       | \$100,000.00      | \$0              |
| Right of Way | \$25,000.00       | \$0              |
| Construction | \$520,591.76      | \$0              |

## **PUBLIC STATUS**

County Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. At the October 1, 2019 County Council meeting, Council decided that approval of the Greenway Recommendations requires three readings and a public hearing. All readings have been approved.

Activities since last period: Greenway Information Meeting was held on March 11, 2020

Activities for next period: Assign OET to begin design

### **CRANE CREEK GREENWAY**

Project 133 | District 04

### **SCOPE**

The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Canal Riverwalk to Monticello Rd; 2) Section B: Canal Riverwalk to Mountain Drive; 3) Section C: Canal Riverwalk to CIU campus.

Project Length: 0.76 Mi.

District: 04

PM: Mohammed Al-Tofan

Design: Cox & Dinkins, Inc.



### **SCHEDULE**

| <b>ACTIVITY NAME</b> | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------------------|------|------|------|------|------|------|
| Design               |      |      |      |      |      |      |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$24,629.72       | \$0              |
| Design       | \$313,820.51      | \$124,583.12     |
| Right of Way | \$176,000.00      | \$0              |
| Construction | \$1,760,997.02    | \$0              |

### **PUBLIC STATUS**

The Concept Report was completed on February 15, 2019 and approved by County Council on April 2, 2019. County Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. Only Section B will be constructed and funding from Sections A and C will be transferred to this phase.

**Activities since last period:** Phase 2 design scope preparation.

**Activities for next period**: Prepare full design scope and select the On-Call Engineering Team and negotiate the contract with the selected On-Call Engineering Team.

### **GILLS CREEK GREENWAY**

Project 136 | District 06

### **SCOPE**

The scope of this project was identified in Phase 1 (concept phase) of this project, and was based on public and stakeholder input, impact studies, and costs. Phase 2 scope includes approximately two thousand five hundred (2,500) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from S-2205 (Beecliff Drive) to S-407 (Mikell Lane). Phase 3 scope includes approximately two thousand four hundred fifty (2,450) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from SC 760 (Fort Jackson Boulevard) to S-2205 (Beecliff Drive).

Project Length: 1.0 Mi.

District: 06

PM: Jeff McNesby

Design: Holt Consulting Company, LLC



#### **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  | _    |      |      |      |      |      |
| Utilities     |      |      |      |      | _    |      |
| Construction  |      |      |      |      |      |      |

### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$77,373.51       | \$34,247.87      |
| Design       | \$906,661.53      | \$416,286.24     |
| Right of Way | \$0               | \$0              |
| Construction | \$4,392,688.96    | \$0              |

### **PUBLIC STATUS**

Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. Only Section A will be constructed and funding from Sections B and C will be transferred to this phase.

Activities since last period: Greenway Advisory Committee meeting held on June 9, 2020

Activities for next period: OET to begin finalizing design

**Issues and resolutions:** Plans need revision to extend greenway to Timberlane Dr.

## POLO RD\WINDSOR LAKE GREENWAY

Project 140 | District 08

### **SCOPE**

The scope of the proposed Greenway(s) will be a new 4,000 LF greenway from Windsor Lake Boulevard to the intersection of Alpine Road and Polo Road.

Project Length: 0.76 Mi.

District: 08

PM: Ali Eliadorani

Design: TBD



### **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |

### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$4,596.64        | \$0              |
| Design       | \$196,308.96      | \$0              |
| Right of Way | \$35,000.00       | \$0              |
| Construction | \$371,052.40      | \$0              |

### **PUBLIC STATUS**

Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. This project did not have changes to the scope; however, Council did approve to not proceed with the Dutchman Blvd. and the Old Leesburg Greenways so their funding will be added to this project.

Activities since last period: Greenway Information Meeting was held on March 11, 2020

Activities for next period: Assign the project to an OET

### SMITH\ROCKY BRANCH GREENWAY

Project 143 | District 04

### **SCOPE**

The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Northern Three Rivers to Clement Road; 2) Section B: Clement Road to Colonial Drive;

3) Section C: Granby Park to Gervais Street.

Project Length: 1.70 Mi.

District: 04

PM: Rasheed Muwwakkil, Sr.

Design: Holt Consulting, Inc.



### **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |

### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$33,031.85       | \$0              |
| Design       | \$578,592.00      | \$139,691.80     |
| Right of Way | \$320,000.00      | \$0              |
| Construction | \$1,815,997.15    | \$0              |

### **PUBLIC STATUS**

Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. Only Section C will be constructed and funding from Sections A and B will be transferred to this phase.

Activities since last period: Greenway Information Meeting was held on March 11, 2020

Activities for next period: Have OET restart design on this project

### **THREE RIVERS GREENWAY**

Project 144 | District 05

### **SCOPE**

The proposed Three Rivers Greenway Extension Ph. 1 project incorporates an 8-foot-wide concrete trail that undulates from I-26 along the Saluda River, and continues past Riverbanks Zoo to the confluence of the Saluda and Broad Rivers. Features of the greenway will include boardwalks, a maintenance building, security lighting, renovated boat ramp, parking lot, environmentally friendly public restrooms, signage and information kiosks.

**Project Length: 3.2 Mi.** 

District: 05

PM: Kim Toney

**Design:** Ken Simmons

Construction: AOS Specialty



#### **SCHEDULE**

| ACTIVITY NAME | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|---------------|------|------|------|------|------|------|
| Design        | -    |      | -    |      |      |      |
| Right of Way  |      |      |      |      |      |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      | _    |      |      |      |

### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$746,120.11      | \$573,511.22     |
| Design       | \$99,194.00       | \$89,699.66      |
| Right of Way | \$192,040.00      | \$50,340.00      |
| Construction | \$6,864,887.89    | \$6,521,473.38   |

### **PUBLIC STATUS**

Construction of the project is approximately 95% complete. Finalization of design and construction of approximately 500 feet of the concrete trail adjacent to the railroad continues due to requirements of the railroad.

Activities since last period: Staff met onsite with Arcadis to review CSX's requirements for encroachment

Activities for next period: As-builts\surveys, Connection to Boyd Island, Obtain CSX approval to construct in their ROW

Issues and resolutions: Project needs to be turned over to City

## ALPINE RD. SIDEWALK (TWO NOTCH RD TO PERCIVAL RD)

Project 146 | District 03, 08, 10

### **SCOPE**

Scope includes resurfacing of Alpine Rd from Two Notch Rd to Percival Rd and a sidewalk will be constructed on one side. Project includes SCDOT resurfacing funds.

Project Length: 2.4 Mi.

District: 03, 08, 10

PM: Rasheed Muwwakkil, Sr.

Design: Mead & Hunt



### **SCHEDULE**

| ACTIVITY NAME | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  |      |      |      |      |      |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      |      |      |      |      |

### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$39,547.64       | \$50,497.55      |
| Design       | \$620,000.00      | \$307,716.52     |
| Right of Way | \$29,176.80       | \$20,730.00      |
| Construction | \$4,604,864.33    | \$178,326.86     |

<sup>\*</sup> Note: Funding includes \$803K in Federal Resurfacing funds and a \$180K Federal TAP Grant. Note: Referendum amount includes Sidewalk and Bikeway project funds.

### **PUBLIC STATUS**

Right-of-Way acquisition was certified on September 10, 2019. The PDT submitted a design Service Order Modification to the County on July 1, 2019 which was approved on September 24, 2019. The On-Call Engineering Team (OET) is finalizing the drainage report and will submit to PDT on October 11, 2019. PDT will in turn submit to SCDOT and request for authorization to proceed to construction.

### **Activities since last period:**

Activities for next period: OET to finalize plans, obtain ATP and MS4 Permit

## HARRISON RD. SIDEWALK Package S12(TWO NOTCH RD TO FOREST DR)

Project 164 | District 03

### **SCOPE**

Project consists of a 5 ft. wide sidewalk on one side of Harrison Road from Two Notch Road to Forest Drive.

**Project Length:** 1.2 Mi.

District: 03

PM: Rasheed Muwwakkil, Sr.

**Design:** Mead & Hunt

**Construction:** AOS Specialty



### **SCHEDULE**

| <b>ACTIVITY NAME</b> | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|----------------------|------|------|------|------|------|------|
| Design               |      |      |      |      |      |      |
| Right of Way         |      |      |      |      |      |      |
| Utilities            |      |      |      |      |      |      |
| Construction         |      |      |      |      |      |      |

### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$36,957.74       | \$56,749.38      |
| Design       | \$270,000.00      | \$216,755.88     |
| Right of Way | \$96,240.00       | \$92,165.00      |
| Construction | \$1,507,122.22    | \$251,042.05     |

PUBLIC STATUS - The project is currently under construction that began in April 2020.

Activities since last period: The contractor has begun clearing and grubbing and removing trees and fences. The contractor has installed 130 LF of 18" Smooth wall pipe.

Activities for next period: Continue with drainage installation

## PERCIVAL RD. SIDEWALK (FOREST DR TO DECKER BLVD)

Project 178 | District 06, 08, 10

### **SCOPE**

Project consists of a 5 ft. wide concrete sidewalk on one side along Percival Road from Forest Drive to Decker Boulevard.

**Project Length:** 1.5 Mi.

District: 06, 08, 10

PM: Mohammed Al-Tofan

**Design:** Holt Consulting



### **SCHEDULE**

| ACTIVITY NAME | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  |      |      | '    |      |      |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      |      |      |      |      |

### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |  |
|--------------|-------------------|------------------|--|
| Personnel    | \$40,960.87       | \$152,274.07     | * Note: Funding for this project includes \$2.5M in CTC funds. |
| Design       | \$344,353.20      | \$237,419.20     |  |
| Right of Way | \$7,140.00        | \$1,350.00       |  |
| Construction | \$2,076,995.18    | \$0              |  |

### **PUBLIC STATUS**

70% Complete Final Right-of-Way plans have been prepared. Subsurface utility engineering services are complete. Service Order modification request from On-Call Engineering Team (OET) was submitted to County on September 19, 2019. Modification was requested due to analysis of new proposed drainage analysis. Waiting on Staff Augmentation contracts to be executed so that a new ROW manager can work on any ROW needed for this project.

### **Activities since last period:**

Activities for next period: Staff review and approve service order modification for the new proposed drainage system

## POLO RD. SIDEWALK Package S13 (MALLET HILL RD TO ALPINE RD)

Project 180 | District 08, 09, 10

### **SCOPE**

Project consists of a shared-use path along the north side of Polo Rd. from Alpine Rd. to Mallet Hill Rd.

Project Length: 1.7 Mi.

District: 08, 09, 10

PM: Mohammed Al-Tofan

**Design:** Mead & Hunt

**Construction:** Palmetto Sitework



### **SCHEDULE**

| ACTIVITY NAME | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  |      | -    |      |      |      |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      |      |      | _    |      |

### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$64,821.09       | \$54,919.71      |
| Design       | \$235,000.00      | \$181,159.52     |
| Right of Way | \$251,690.00      | \$208,458.88     |
| Construction | \$1,876,851.50    | \$282,541.14     |

PUBLIC STATUS - Construction began on March 16, 2020.

Activities since last period: Utility coordination. and relocation, earthwork, drainage installation, sidewalk installation

Activities for next period: Continue with sidewalk installation

**Issues and resolutions:** Many utility conflicts which require continuous coordination with all utilities including City of Columbia and SCDOT.

## SIDEWALK PACKAGE S-6 SCHOOL HOUSE RD\MAGNOLIA ST

Project 589 | District 08, 09, 10

### **SCOPE**

The scope of work for Sidewalk Package "S6" includes the construction of a sidewalk along one side of Magnolia Street (from Pinehurst Road to Two Notch Road) and School House Road (from Two Notch Rd to Ervin St).

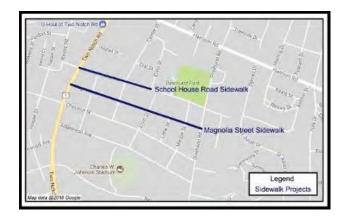
Project Length: 0.69 Mi.

District: 03

PM: Allison Steele

Design: Mead & Hunt

**Construction:** Armstrong Contractors



### **SCHEDULE**

| ACTIVITY NAME | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  |      |      |      |      |      |      |
| Utilities     |      |      |      |      |      |      |
| Construction  |      |      |      |      |      | _    |

## **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$38,459.28       | \$16,587.51      |
| Design       | \$131,427.01      | \$130,214.44     |
| Right of Way | \$8,300.00        | \$4,950.00       |
| Construction | \$681,647.13      | \$678,802.21     |

### **PUBLIC STATUS**

Construction is 99% complete.

Activities since last period: The OET provided a solution for the issue at 2725 Magnolia St.

Activities for next period: Armstrong will finish punch list items and implement the OET's drainage solution

### SIDEWALK PACKAGE S-10 CLEMSON RD. PH. 1 SIDEWALK

Project 769 | District 09, 10

### **SCOPE**

Project scope includes the design and construction of 5-foot concrete sidewalks along the following road: Clemson Road Phase 1 (Frontage Rd to Percival).

Project Length: 0.41 Mi.

**District: 09, 10** 

PM: Rasheed Muwwakkil, Sr.

Design: PDT



### **SCHEDULE**

| ACTIVITY NAME | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------|------|------|------|------|------|------|
| Construction  |      |      |      |      |      |      |

### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$11,310.12       | \$227.34         |
| Design       | \$36,593.20       | \$0              |
| Right of Way | \$2,859.18        | \$0              |
| Construction | \$341,293.24      | \$18,310.37      |

### **PUBLIC STATUS**

Design was completed by the PDT, and a draft bid package is available.

**Activities since last period:** 

Activities for next period: Finalize bid package, check on SCDOT ATP and MS4 permit

## **SIDEWALK PROGRAM**

## Project 41

## **SCOPE**

Scope includes the planning, design and construction of sidewalks in Richland County as identified in the 2012 Transportation Sales Tax Referendum.

| 1 Alpine Rd Sidewalk (Two Notch Rd to Percival Rd)             | 3, 8, 10   | 2021 Construction                         |
|--|------------|---|
| 2 Leesburg Rd. Sidewalk (Garners Ferry Rd to Semmes Rd)        | 11         | 2021 Construction                         |
| 3 Percival Rd Sidewalk (Forest Dr to Decker Blvd)              | 6          | 2021 Construction                         |
| 4 Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd)               | 8, 9, 10   | Under Construction                        |
| 5 Clemson Rd Sidewalk (Two Notch Rd to Percival Rd)            | 9, 10      | Available to construct                    |
| 6 Harrison Rd Sidewalk (Two Notch Rd to Forest Dr)             | 3          | Under Construction                        |
| 7 Clemson Rd Sidewalk (Longtown Rd to Two Notch Rd)            | 7, 8, 9    | Project Complete                          |
| 8 Atlas Rd Sidewalk (Fountain Lake Way to Garners Ferry Rd)    | 11         | Construct with Widening                   |
| 9 Prospect Rd Sidewalk (Wilmot Ave to Yale St)                 | 5          | Deferred by Council based on public input |
| 10 Shandon St Sidewalk (Rosewood Dr to Heyward St)             | 5          | Deferred by Council based on public input |
| 11 Shandon St Sidewalk (Wilmot Ave to Wheat St)                | 5          | Deferred by Council based on public input |
| 12 Bluff Rd Sidewalk (Rosewood Dr to Beltline Blvd)            | 10         | In Design. Construct with Widening.       |
| 13 Broad River Rd Sidewalk (Royal Tower Rd to Woodrow St)      | 1          | In Design. Construct with Widening.       |
| 14 Lower Richland Sidewalk (Rabbit Run Rd to Garners Ferry Rd) | 11         | In Design. Construct with Widening.       |
| 15 Polo Rd Sidewalk (Two Notch Rd to Mallet Hill Rd)           | 8, 9, 10   | In Design. Construct with Widening.       |
| 16 Sunset Dr Sidewalk (Elmhurst Rd to River Dr)                | 4          | Design underway. 2020 Construction.       |
| 17 Magnolia St Sidewalk (Two Notch Rd to Pinehurst Rd)         | 3          | Project Complete                          |
| 18 School House Rd Sidewalk (Two Notch Rd to Ervin St)         | 3          | Under Construction                        |
| 19 Koon Rd Sidewalk (Malinda Rd to Farmview St)                | 3          | Project Complete                          |
| 20 Assembly St Sidewalk (Whaley St to Beltline Blvd)           | 5, 10      | Planning (pending approval)               |
| 21 Broad River Rd Sidewalk (Harbison Blvd to Bush River Rd)    | 2, 4, 5    | Planning (pending approval)               |
| 22 Broad River/LMB Sidewalk (I-26 to Harbison Blvd)            | 2          | Planning (pending approval)               |
| 23 Fort Jackson Blvd Sidewalk (Wildcat Rd to I-77)             | 6          | Planning (pending approval)               |
| 24 Huger St Sidewalk (Blossom St to Gervais St)                | 5          | Planning (pending approval)               |
| 25 Two Notch Rd Sidewalk (Alpine Rd to Spears Creek Church)    | 3, 7, 8, 9 | Planning (pending approval)               |
| 26 Blossom St. Sidewalk (Williams St to Huger St)              | 5          | Project Complete                          |
| 27 Blythewood Rd Sidewalk (I-77 to Main St)                    | 2          | Project Complete                          |
| 28 Bratton St Sidewalk (King St to Maple St)                   | 5          | Project Complete                          |
| 29 Broad River Rd Sidewalk (Greystone Blvd to Broad River      | 4, 5       | Project Complete                          |
| 30 Calhoun St Sidewalk (Gadsden St to Wayne St)                | 4          | Project Complete                          |
| 31 Colonial Dr Sidewalk (Harden St to Academy St)              | 4          | Project Complete                          |
| 32 Columbiana Dr Sidewalk (Lex. Co. Line to Lake Murray Blvd)  | 2          | Project Complete                          |
| 33 Franklin St Sidewalk (Sumter St. to Bull St)                | 4          | Project Complete                          |
| 34 Gervais St. Sidewalk (Gist St. to 450' w Gist)              | 5          | Project Complete                          |
| 35 Gervais St. Sidewalk (Gist St. to Huger St.)                | 5          | Project Complete                          |
| 36 Grand St Sidewalk (Shealy St to Hydrick St)                 | 4          | Project Complete                          |
| 37 Jefferson St Sidewalk (Sumter St. to Bull St)               | 4          | Project Complete                          |

| 38 Laurel St Sidewalk (Gadsden St to Pulaski St)             | 4, 5     | Project Complete       |
|--|----------|------------------------|
| Name   | District | Status                 |
| 39 Lincoln St Sidewalk (Heyward St to Whaley St)             | (s)<br>5 | Project Complete       |
| 40 Lyon St Sidewalk (Gervais St. to Washington St)           | 5        | Project Complete       |
| 41 Maple St Sidewalk (Kirby St to Gervais St)                | 6        | Project Complete       |
| 42 Mildred Ave Sidewalk (Westwood Ave to Duke Ave)           | 4        | Project Complete       |
| 43 Pelham Dr Sidewalk (Gills Creek Pkwy to Garners Ferry Rd) | 6        | Project Complete       |
| 44 Pinehurst Rd Sidewalk (Harrison Rd to Forest Dr)          | 3        | Project Complete       |
| 45 Royster St Sidewalk (Capers Avenue))                      | 10       | Project Complete       |
| 46 Senate St Sidewalk (Gladden St to King St)                | 5, 6     | Project Complete       |
| 47 Superior St Sidewalk (Marion Street)                      | 5,10     | Project Complete       |
| 48 Tryon St Sidewalk (Catawba Ave to Heyward St)             | 5        | Project Complete       |
| 49 Veterans Rd Sidewalk (Garners Ferry Rd to Wormwood Dr)    | 11       | Project Complete       |
| 50 Veterans Rd Sidewalk (Coachmaker Rd to Coatsdale Rd)      | 6, 11    | Project Complete       |
| 51 Wayne St Sidewalk (Calhoun St to Laurel St)               | 4, 5     | Project Complete       |
| 52 Wildwood Ave Sidewalk (Monticello Rd to Ridgewood Ave)    | 4        | Project Complete       |
| 53 Wiley St Sidewalk (Superior St to Edisto Ave)             | 10       | Project Complete       |
| 54 Windover St Sidewalk (Two Notch Rd to Belvedere Dr)       | 3        | Project Complete       |
| 55 Broad River Rd Sidewalk (Lake Murray Blvd to Western Ln)  | 1        | Unfunded in Referendum |
| 56 Park St Sidewalk (Gervais St to Senate St)                | 5        | Assigned to City       |
|  |          |                        |

### Issues and resolutions:

On August 1, 2019, County Council approved continuing project development, including construction, of all except for six sidewalks (currently with status of "Planning") within the Sidewalk Category. After construction begins on all other sidewalks, County will need to determine remaining available funding within the Sidewalk Category and make decisions regarding the remaining six.

## SUNSET DR. SIDEWALK (ELMHURST RD TO RIVER DR)

Project 187 | District 04

### **SCOPE**

Project consists of a 5 ft. wide sidewalk along the north side of Sunset Dr. from River Dr. to Elmhurst Rd.

**SCDOT PIN: P029406** 

Project Length: 0.75 Mi.

District: 04

PM: Rasheed Muwwakkil, Sr.

Design: Mead & Hunt



### **SCHEDULE**

| ACTIVITY NAME | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---------------|------|------|------|------|------|------|
| Design        |      |      |      |      |      |      |
| Right of Way  |      | -    |      |      |      |      |
| Utilities     |      | -    |      |      |      |      |
| Construction  |      |      |      |      | _    |      |

### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$34,721.10       | \$35,806.20      |
| Design       | \$346,155.83      | \$366,324.52     |
| Right of Way | \$82,613.00       | \$23,580.00      |
| Construction | \$1,965,510.35    | \$102,464.46     |

### **PUBLIC STATUS**

Right-of-Way acquisition services are nearly complete. 95% Construction Plans were submitted to SCDOT on May 24, 2019. Awaiting SCDOT District Maintenance response regarding sanitary sewer outfall relocation.

## **Activities since last period:**

Activities for next period: Get with OET to address remaining issues with sewer and drainage

Issues and resolutions: Catch basin cover SCDOT approval, sewer outfall, ROW finalizations

### **BIKEWAY PROGRAM - ROAD DIETS**

Project 785 | District 02, 04, 05

## **SCOPE**

Road Diets are projects where a four-lane road is restriped to create a two-lane road with a center turn lane; and sharrows, where vehicle and bike traffic share the road when there is not enough room for a bike lane. Originally, this project had six identified roads, but two were removed due to safety concerns and coordination with USC's bikeway planning program.

| 1 Calhoun St Bikeways (Wayne St to Harden St)           | 04     | Deferred at 3/19/2019 Council Meeting    |
|---|--------|--|
| 2 Columbiana Dr Bikeways (Lake Murray Blvd to Lexington | 02     | Removed from Program due to SCDOT design |
| County Line)  |        | restrictions                             |
| 3 Hampton St Bikeways (Pickens St to Harden St)         | 04     | Deferred at 3/19/2019 Council Meeting    |
| 4 Pendleton St Bikeways (Lincoln St to Marion St)       | 04, 05 | Funding provided to USC                  |
| 5 Pickens St Bikeways (Washington St to Rosewood Dr)    | 04, 05 | _  |
| 6 Pickens St/Washington St/Wayne St Bikeways (Hampton   | 04, 05 |  |
| St (west) to Hampton St (east))                         |        |  |

## **BIKEWAY PROGRAM - RESTRIPING**

Project 787 | District 02, 03, 04, 05, 06, 07, 08, 10, 11

| Name   | Comments  |
|--|---|
| 1 Alpine Rd Bike Lanes (Two Notch Rd to Percival Rd)                           | Included in project 146- Alpine Rd. Sidewalk                            |
| 2 Beltline Blvd Bikeways (Forest Dr to Valley Rd)                              | Removed from program by SCDOT due to design restrictions.               |
| 3 Beltline Blvd Bikeways (Rosewood Dr to Devine St)                            | Combine with future SCDOT Resurfacing Project. SCDOT to construct.      |
| 4 Beltline Blvd/Colonial Dr/Farrow Rd Bikeways (Harden St to Academy St)       | Removed from program by SCDOT due to design restrictions.               |
| 5 Beltline Blvd/Devine St Bikeways (Rosewood Dr to                             | Combine with future SCDOT Resurfacing Project. SCDOT to                 |
| Chateau Dr)  | construct.  |
| 6 Blossom St Bikeways (Assembly St to Sumter St)                               | Removed from program by SCDOT due to design restrictions.               |
| 7 Blossom St Bikeways (Huger St to Assembly St)                                | SCDOT to replace Blossom St. bridge over RR. SCDOT to construct.        |
| 8 Blythewood Rd Bikeways (Winnsboro Rd to Main St)                             | A segment is included as a part of project 273- Blythewood Rd. Widening |
| 9 Broad River Rd Bikeways (Bush River Rd to Greystone                          | Removed from program by SCDOT due to design restrictions.               |
| Blvd)  |   |
| 10 Broad River Rd Bike Lanes (Greystone Blvd to Broad                          | Removed from program by SCDOT due to design restrictions.               |
| River Bridge)  | _   |
| 11 Bull St Bikeways (Elmwood Ave to Victoria St)                               | Removed from program by SCDOT due to design restrictions.               |
| 12 Clemson Rd Bikeways (Brook Hollow Dr to Summit Pky)                         | Combine with future SCDOT Resurfacing Project. SCDOT to construct.      |
| 13 Clemson Rd Bikeways (Longtown Rd to Brook Hollow                            | Combine with future SCDOT Resurfacing Project. SCDOT to                 |
| Dr)  | construct.  |
| 14 College St Bikeways (Lincoln St to Sumter St)                               | Funding provided to USC   |
| 15 Decker Blvd/Parklane Rd/Two Notch Rd Bikeways (Two Notch Rd to Percival Rd) | Removed from program by SCDOT due to design restrictions                |
| 16 Garners Ferry Rd Bikeways (Rosewood Dr to True St)                          | Removed from program by SCDOT due to design restrictions.               |
| 17 Huger St Bikeways (Blossom St to Gervais St)                                | Removed from program by SCDOT due to design restrictions.               |
| 18 Leesburg Rd Bikeways (Garners Ferry Rd to Semmes Rd)                        | SCDOT widening with bike lanes from Fairmont to Semmes.                 |
| 19 Lincoln St Bikeways (Blossom St to Lady St)                                 | Removed from program by SCDOT due to design restrictions.               |
| 20 Main St Bikeways (Pendleton St to Whaley St)                                | Funding provided to USC   |
| 21 Oneil Ct Bikeways (Decker Blvd to Parklane Rd)                              | Completed by SCDOT.   |
| 22 Rosewood Dr Bikeways (Bluff Rd to Garners Ferry Rd)                         | Removed from program by SCDOT due to design restrictions.               |
| 23 Shop Rd Bikeways (Beltline Blvd to Pineview Dr)                             | Removed from program by SCDOT due to design restrictions.               |
| 24 Sumter St Bikeways (Washington St to Senate St)                             | Removed from program by SCDOT due to design restrictions.               |
| 25 Whaley St Bike Lanes (Lincoln St to Pickens St)                             | Restripe from Main to Pickens.  |
| 26 Wheat St Bikeways (Harden St to King St)                                    | Removed from program by SCDOT due to design restrictions                |

## **BIKEWAY PROGRAM – SHARED USE PATHS**

Project 786 | District 02, 03, 04, 05, 07, 08, 09, 10

## **SCOPE**

Shared Use Paths are paths over 5 feet wide used for bicyclists and pedestrians. Eight projects were identified in the 2012 Referendum. In 2019, Council voted to remove SUPs from future projects, so these projects listed below will focus on bikeway installation.

| <u>Project</u> | <u>t</u>  | <u>District</u>   | <u>Status</u>                     |
|----------------|---|-------------------|-----------------------------------|
| 1.             | Assembly St Bikeways (Blossom to Rosewood)              | 10                | Concept Report Prepared           |
| 2.             | Assembly St Bikeways (Blossom to Rosewood)              | 05, 10            | Concept Report Prepared           |
| 3.             | Broad River Rd. Bikeways (Harbison to Bush River)       | 02, 04, 05        | Planning Phase                    |
| 4.             | Broad River\Lake Murray Blvd (I-26 to Harbison)         | 02                | Planning Phase                    |
| 5.             | Clemson Rd Bikeways (Summit Pkwy to Percival)           | 08, 09, 10        | Portion incl. in Clemson Widening |
| 6.             | Colonial Dr. Bikeways (Bull to Slighs)                  | 04                | Planning Phase                    |
| 7.             | Dutchman Blvd Bikeways (Broad River to Lake Murray)     | 02                | Rem. Due to Development           |
| 8.             | Polo Rd. Bikeways (Two Notch to 640' S. of Mallet Hill) | 08, 09, 10        | Incl. in Polo Rd. Widening        |
| 9.             | Two Notch Rd Bikeways (Alpine to Spears Creek Church    | 0) 03, 07, 08, 09 | Planning Phase                    |

## PEDESTRIAN IMPROVEMENT PROJECTS - Project 767

### **SCOPE**

The following improvements are proposed to be made to these intersections: (1) Installation of ADA compliant handicap ramps where none currently exist and replacement of existing handicap ramps which are in a state of disrepair and/or do not meet standards; (2) Installation of pedestrian signal appurtenances with push buttons; (3) Installation or replacement of detectable warning surfaces; and (4) Installation or replacement of crosswalks.

PM: Kim Toney

Design: Mead & Hunt

Construction: AOS Specialty



| Name  | District(s) | Status                       |
|---|-------------|------------------------------|
| 1 Assembly St and Calhoun St Pedestrian Improvements                      | 04          | Construction Complete        |
| 2 Assembly St and Gervais St Pedestrian Improvements                      | 04, 05      | Construction Complete        |
| 3 Assembly St and Laurel St Pedestrian Improvements                       | 04          | Construction Complete        |
| 4 Assembly St and Washington St Pedestrian Improvements                   | 04, 05      | Construction Complete        |
| 5 Blossom St and Saluda Ave Pedestrian Improvements                       | 05          | <b>Construction Complete</b> |
| 6 Elmwood Ave and Park St Pedestrian Improvements                         | 04          | Construction Complete        |
| 7 Main St and Calhoun St Pedestrian Improvements                          | 04          | <b>Construction Complete</b> |
| 8 Rosewood Dr and Beltline Blvd Pedestrian Improvements                   | 05, 06      | Construction Complete        |
| 9 Rosewood Dr and Harden St Pedestrian Improvements                       | 05          | <b>Construction Complete</b> |
| 10 Rosewood Dr and Holly St Pedestrian Improvements                       | 05          | <b>Construction Complete</b> |
| 11 Rosewood Dr and Marion St Pedestrian Improvements                      | 05, 10      | <b>Construction Complete</b> |
| 12 Rosewood Dr and Ott Rd Pedestrian Improvements                         | 05          | Construction Complete        |
| 13 Rosewood Dr and Pickens St Pedestrian Improvements                     | 05, 10      | Construction Complete        |
| 14 Two Notch Rd and Brickyard Rd Pedestrian Improvements                  | 08, 09      | <b>Construction Complete</b> |
| 15 Two Notch Rd and Maingate Dr/Windsor Lake Blvd Pedestrian Improvements | 03          | <b>Construction Complete</b> |
| 16 Two Notch Rd and Sparkleberry In Pedestrian Improvements               | 09          | Construction Complete        |

### **COST STATUS**

| PHASE        | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$57,655.76       | \$30,860.24      |
| Design       | \$38,282.87       | \$28,282.87      |
| Construction | \$1,040,141.43    | \$521,943.25     |

PUBLIC STATUS - Construction is complete. Waiting on approval of change order for price adjustments based on final quantities. Once this is done, the project can be closed out.

## **DIRT ROAD PAVING PACKAGE "G" - Project 588**

### **SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 0.55 Mi

District: 02

PM: Jeff McNesby

Construction: McClam & Assoc.



### Name

| 1 Della Mae Court | Construction Complete |
|-------------------|-----------------------|
| 2 La Brew Drive   | Construction Complete |
| 3 London Avenue   | Construction Complete |
|                   |                       |

### **COST STATUS**

| PHASE       | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$80,000.00       | \$27,559.43      |
| Util\Const. | \$773,647.50      | \$711,807.27     |

PUBLIC STATUS - All roads are substantially complete.

Activities since last period: Final walkthrough completed

Activities for next period: Project Closeout

## **DIRT ROAD PAVING PACKAGE "H" - Project 719**

### **SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

**Project Length:** 0.54 Mi

**District:** 02, 04, 07, 10

PM: Jeff McNesby

Construction: McClam & Assoc.



#### Name

| 1 Minger Road        | Construction Complete |
|----------------------|-----------------------|
| 2 W Miriam Avenue    | Construction Complete |
| 3 S Hask Jacobs Road | Construction Complete |
| 4 Net Dean Road      | Construction Complete |

### **COST STATUS**

| PHASE       | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$180,000.00      | \$13,438.99      |
| Util\Const. | \$912,484.03      | \$796,795.97     |

PUBLIC STATUS - All roads are substantially complete.

Activities since last period: Final walkthrough completed in April 2020

Activities for next period: Project Closeout

## **DIRT ROAD PAVING PACKAGE "I" - Project 747**

## **SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 1.23 Mi

**District:** 01, 03, 05, 10, 11

PM: Jeff McNesby

**Construction:** R & T Grading, Inc.



| Name                | District(s) | Status                |
|---------------------|-------------|-----------------------|
| 1 Amick Dr          | 01          | Construction Complete |
| 2 Cadia Dr          | 03          | Construction Complete |
| 3 Julian Addy Cir   | 01          | Construction Complete |
| 4 Howard Coogler Rd | 01          | Construction Complete |
| 5 Manus Rd          | 01          | Construction Complete |
| 6 Meadow Ln         | 11          | Construction Complete |
| 7 SE Sedgewood Rd   | 11          | Construction Complete |

## **COST STATUS**

| PHASE       | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$95,281.18       | \$3,185.25       |
| Util\Const. | \$1,008,073.33    | \$752,305.10     |

PUBLIC STATUS - All roads are substantially complete.

**Activities since last period:** Final walkthrough completed in April 2020

Activities for next period: Project Closeout

## **DIRT ROAD PAVING PACKAGE "J" - Project 771**

## **SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 0.81 Mi

**District:** 01, 03, 05, 10

PM: Jeff McNesby

Construction: Cherokee, Inc.



| Name                      | District(s) | Status                       |
|---------------------------|-------------|------------------------------|
| 1 Ehrlich St              | 10          | Construction Complete        |
| 2 Hall St                 | 03          | <b>Construction Complete</b> |
| 3 Haven Cir               | 01          | Construction Phase           |
| 4 Mrs Mack's Rd           | 01          | Construction Complete        |
| 5 Summer Haven Dr         | 01          | Construction Complete        |
| 6 Youngs Chapel Church Rd | 05          | Construction Complete        |

### **COST STATUS**

| PHASE       | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$2,750.00        | \$1,959.94       |
| Util\Const. | \$926,765.57      | \$441,513.92     |

PUBLIC STATUS – All roads substantially complete except Haven Cir.

Activities since last period: Construction completed on all roads except Haven Cir\Summer Haven Rd.

Activities for next period: Address outfall ditch drainage issue and then pave Haven Cir.

## **DIRT ROAD PAVING PACKAGE "K" - Project 788**

## **SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 1.86 Mi

**District:** 10, 11

PM: Jeff McNesby



| Name              | District | Status                  |
|-------------------|----------|-------------------------|
| 1 Robert James Rd | 10       | Ready for advertisement |
| 2 Rocky Rd        | 11       | Ready for advertisement |
| 3 Barkley Rd      | 11       | Ready for advertisement |
| 4 South Dr        | 10       | Ready for advertisement |

PUBLIC STATUS – Project relaunched per Council's direction

**Activities since last period:** 

Activities for next period: Finalize construction package

## **DIRT ROAD PAVING PROJECTS YEARS 1 & 2 - Project 331**

### **SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

**Project Length:** 8.47 Mi **District:** 01, 02, 07, 08, 09, 10, 11

PM: Jeff McNesby Design: TBD

| Road                               | District | Road                    | District |
|------------------------------------|----------|-------------------------|----------|
| <ol> <li>Ashbury St</li> </ol>     | 07       | 13. Ollie Daily Rd      | 01       |
| <ol><li>Country Place Ln</li></ol> | 10       | 14. Ravenbrook Rd       | 10       |
| 3. Dry Branch Way                  | 10       | 15. Robert McKenzie Rd  | 10       |
| 4. Entzminger Rd                   | 02       | 16. Rockerfella Ln      | 07       |
| <ol><li>Goodwin Way</li></ol>      | 10       | 17. Sandhill Estates Rd | 10       |
| 6. Grant Rd                        | 11       | 18. Sassafras Rd        | 07       |
| 7. Jackson Rd                      | 10       | 19. Smith Myers Rd      | 10       |
| 8. Ken Webber Rd                   | 01       | 20. Smithcreek Rd       | 10       |
| 9. Lacaya Rd                       | 02       | 21. South Scott Rd      | 10       |
| 10. Larger St                      | 07       | 22. Spring Creek Rd     | 10       |
| 11. Nathan Ridge Ln                | 10       | 23. Taylor Arch Rd      | 10       |
| 12. Old Palmetto Cir               | 10       | 24. Twin Ponds Rd       | 02       |
|                                    |          | 25. Sara Matthews Rd    | 07       |

PUBLIC STATUS – Project is on hold pending Council guidance.

**Activities since last period:** Per guidance from County Council, Transportation Department mailed consent/denial forms to property owners living on 21 dirt road previously cancelled to confirm whether they would like their roads reconsidered for paving

Activities for next period: Present consent\denial redo findings to Council

## **DIRT ROAD PAVING PROJECTS YEARS 3 & 4 - Project 417**

## **SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

**Project Length:** 10.72 Mi **District:** 01, 02, 07, 08, 09, 10, 11

**PM:** Jeff McNesby **Design:** TBD

| Road                                 | District | Road                  | District |
|--------------------------------------|----------|-----------------------|----------|
| <ol> <li>Bow String Rd</li> </ol>    | 09       | 12. Pilgrim Church Rd | 07       |
| 2. Cornell Adams Run                 | 11       | 13. Rosa Dowdy Ln     | 10       |
| 3. Davis Smith Rd                    | 07       | 14. Sam Dubard Rd     | 07       |
| 4. Dogwood Shores Ln                 | 11       | 15. Sandy St          | 09       |
| 5. Faust St                          | 03       | 16. Snow Rd           | 07       |
| 6. Governor Pond Rd                  | 07       | 17. Stone House Rd    | 01       |
| 7. H L Clarkson Rd                   | 10       | 18. Tall Oaks Dr      | 01       |
| <ol><li>High Valley Trl</li></ol>    | 07       | 19. Vallenga Rd       | 09       |
| <ol><li>Lake Dogwood Cir S</li></ol> | 11       | 20. Wessinger Ln      | 07       |
| 10. Maggie Hipp Rd                   | 02       | 21. Wider Rd          | 11       |
| 11. Melton Rd                        | 09       | 22. Wilson McCoy Rd   | 10       |

PUBLIC STATUS – Council directed staff to relaunch projects

Activities since last period:

Activities for next period: Staff to meet with design consultants to relaunch projects

## **RESURFACING PACKAGE "P" - Project 765**

### **SCOPE**

Scope includes concrete pavement patching, cleaning and resealing of joints, and routing, cleaning and sealing of random cracks in pavements of approximately 3.05 miles of roadway (24 roads) and the milling, full depth patching, and/or resurfacing of approximately 9.42 miles of asphalt roadway (57 roads).

Project Length: 12.47 Mi

**District:** 01, 02, 07, 08, 09, 10, 11

PM: Rasheed Muwwakkil, Sr.

**Construction:** Palmetto Corp. of Conway



| Name                    | District(s) | Status   | Name                   | District(s) | Status       | Name                  | District(s) | Status       |
|-------------------------|-------------|----------|------------------------|-------------|--------------|-----------------------|-------------|--------------|
| 1 W Ashford Court       | 01          | Complete | 28 Arborland Court     | 02          | Construction | 55 Grayside Road      | 01          | Complete     |
| 2 Billsdale Court       | 01          | Complete | 29 Ashleys Place       | 11          | Complete     | 56 Grey Oak Lane      | 02          | Complete     |
| 3 Billsdale Road        | 01          | Complete | 30 Azalea Circle       | 02          | Complete     | 57 Greys Court        | 11          | Complete     |
| 4 Bradford Lane         | 09          | Complete | 31 Ballentine Point Rd | 01          | Complete     | 58 Hawks Ridge Lane   | 01          | Complete     |
| 5 Chadford Road         | 01          | Complete | 32 Battery Road        | 01          | Complete     | 59 Jadetree Court     | 11          | Complete     |
| 6 Crossthorn Road       | 01          | Complete | 33 Bedford Way         | 11          | Complete     | 60 Key Road           | 10          | Complete     |
| 7 Dowgate Hill Court    | 08          | Complete | 34 Bent Oak Court      | 07          | Complete     | 61 Kristyben Court    | 01          | Complete     |
| 8 Falmouth Rise Road    | 08          | Complete | 35 Berkeley Forest Ct  | 11          | Complete     | 62 Lely Court         | 01          | Construction |
| 9 Hampstead Court       | 08          | Complete | 36 Birchbark Court     | 08          | Complete     | 63 Maid Lynn Court    | 01          | Complete     |
| 10 Ixworth Green        | 08          | Complete | 37 Blackburn Road      | 01          | Complete     | 64 North Palace Court | 02          | Complete     |
| 11 Lambeth Walk         | 08          | Complete | 38 Blue Bird Trail     | 01          | Complete     | 65 Oak Knoll Drive    | 02          | Complete     |
| 12 Lyne Cove Court      | 01          | Complete | 39 Bonbon Lane         | 07          | Complete     | 66 Oakleaf Circle     | 02          | Complete     |
| 13 Newgate End          | 08          | Complete | 40 Boulters Lock Road  | 01          | Complete     | 67 Old Garners Ferry  | 11          | Complete     |
| 14 Oak Hampton Road     | 01          | Complete | 41 Bronlow Drive       | 01          | Complete     | 68 Old Tree Court     | 02          | Complete     |
| 15 Polo Ridge Circle    | 08, 09      | Complete | 42 Brook Hollow Drive  | 08          | Complete     | 69 Padgett Woods Blvd | 11          | Complete     |
| 16 Rainsborough Way     | 08          | Complete | 43 Carolee Court       | 01          | Complete     | 70 Penningail Court   | 01          | Complete     |
| 17 Ramsbury Court       | 01          | Complete | 44 Cavendish Court     | 01          | Complete     | 71 Raintree Drive     | 01          | Complete     |
| 18 South Brick Road     | 08          | Complete | 45 Clouser Drive       | 01          | Complete     | 72 Ramblewood Drive   | 11          | Complete     |
| 19 Trinity Three Circle | 01          | Complete | 46 Craven Arms Court   | 01          | Complete     | 73 Regents Court      | 11          | Complete     |
| 20 Trinity Three Court  | 01          | Complete | 47 Evelyn Court        | 02          | Complete     | 74 Ridgetop Court     | 09          | Complete     |
| 21 Trinity Three Road   | 01          | Complete | 48 Exton Shore Drive   | 11          | Complete     | 75 Riverwalk Court    | 02          | Complete     |
| 22 Upton Grey Court     | 01          | Complete | 49 Falbrook Court      | 01          | Complete     | 76 Southhampton Dr    | 01          | Complete     |
| 23 Upton Grey Road      | 01          | Complete | 50 Fincastle Avenue    | 10          | Complete     | 77 Spring Hope Road   | 10          | Complete     |
| 24 Wells Garden Court   | 01          | Complete | 51 Garland Street      | 10          | Complete     | 78 Sugar Pine Court   | 09          | Complete     |
| 25 Westport Drive       | 09          | Complete | 52 Gidding Court       | 01          | Complete     | 79 Sutton Way         | 01          | Complete     |
| 26 Anna B Lane          | 01          | Complete | 53 Gowham Court        | 01          | Complete     | 80 Warly Court        | 07          | Complete     |
| 27 Arborgate Court      | 02          | Complete | 54 Grantham Circle     | 01          | Complete     | 81 Wheatstone         | 08          | Complete     |

## **COST STATUS**

| PHASE       | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$380,000.00      | \$73,284.88      |
| Util\Const. | \$3,477,238.39    | \$2,703,407.54   |

PUBLIC STATUS – The project is substantially completed, the last two roads Arborland Court and Lely Court were resurfaced.

Activities since last period: Resurfaced Arborland Ct and Lely Ct

Activities for next period: Final walkthrough and closeout

## **RESURFACING PACKAGE "Q" - Project 770**

## **SCOPE**

Milling, full depth patching, and/or resurfacing of approximately 16.74 miles of roadway located within Richland County.

Project Length: 16.74 Mi

**District:** 02, 03, 07, 08, 09, 10, 11

PM: Rasheed Muwwakkil, Sr.

**Construction:** Palmetto Corp. of Conway



| Name                     | District | Status   | Name                 | District | Status       | Name                   | District | Status   |
|--------------------------|----------|----------|----------------------|----------|--------------|------------------------|----------|----------|
| 1 Almeda Drive           | 08       | Complete | 19 Hillvale Court    | 07       | Complete     | 37 S Brighton Road     | 10       | Complete |
| 2 Ashley Brook Court     | 80       | Complete | 20 Hillvale Drive    | 07       | Construction | 38 Savannah Drive      | 07       | Complete |
| 3 Ashley Crest Drive     | 07       | Complete | 21 Holly Ridge Court | 07       | Complete     | 39 Shallow Brook Drive | 09       | Complete |
| 4 Athena Drive           | 08       | Complete | 22 Holly Ridge Lane  | 07       | Complete     | 40 Shallow Pond Road   | 08       | Complete |
| 5 Bombing Range Road     | 09       | Complete | 23 Humble Drive      | 08       | Complete     | 41 Siegfried Lane      | 09       | Complete |
| 6 Bradbury Drive         | 07       | Complete | 24 Huntcliff Court   | 09       | Complete     | 42 Sommerset Drive     | 08       | Complete |
| 7 Brickingham Way        | 08       | Complete | 25 Longtown Road W   | 07, 09   | Complete     | 43 Springsdans Lane    | 09       | Complete |
| 8 Briercliff Drive       | 07       | Complete | 26 Lost Tree Drive   | 08       | Complete     | 44 Sprott Street       | 03       | Complete |
| 9 Carriage House Road    | 08       | Complete | 27 Meadowlake Court  | 07       | Complete     | 45 Stafford Road       | 10       | Complete |
| 10 Centeridge Drive      | 10       | Complete | 28 N Chateau Drive   | 08       | Complete     | 46 Summer Vale Court   | 07       | Complete |
| 11 Clover Bay Drive      | 07       | Complete | 29 Norse Way         | 09       | Complete     | 47 Tea Olive Road      | 09       | Complete |
| 12 Cokesbury Drive       | 03       | Complete | 30 Oakmist Way       | 02       | Complete     | 48 Viking Drive        | 09       | Complete |
| 13 Columbia Club Drive E | 09       | Complete | 31 Old Iron Road     | 10       | Complete     | 49 Wales Road          | 03       | Complete |
| 14 Decker Boulevard      | 08       | Complete | 32 Olde Springs Road | 07       | Complete     | 50 Watson Way          | 09       | Complete |
| 15 Decker Park Road      | 08       | Complete | 33 Petworth Court    | 07       | Complete     | 51 Whitehurst Way      | 07       | Complete |
| 16 Foxfield Lane         | 09       | Complete | 34 Petworth Drive    | 07       | Complete     | 52 Woodlands Village   | 09       | Complete |
| 17 Glen Green Drive      | 07       | Complete | 35 Rockwood Road     | 11       | Complete     |                        |          |          |
| 18 Glenshire Drive       | 07       | Complete | 36 Rosewood Drive    | 10       | Complete     |                        |          |          |

### **COST STATUS**

| PHASE       | *2020 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$322,387.45      | \$15,098.75      |
| Design      | \$375,000.00      | \$375,000.00     |
| Util\Const. | \$4,341,103.87    | \$2,994,712.52   |

PUBLIC STATUS – The project has been substantially completed except for Hillvale Dr.

**Activities since last period:** Completed resurfacing all roads, except for Hillvale Dr.

**Activities for next period:** Resurface Hillvale Dr. Conduct final walk through and close out project.

Issues and resolutions: Waiting on the City of Columbia to complete repairs on Hillvale Dr.

# TRANSPORTATION IMPROVEMENT CONTRACT 1 - Project 658

**SCOPE** 

The Transportation Improvement Contract 1 includes Resurfacing, Dirt Road Paving and Sidewalk projects. Resurfacing scope: milling, full depth cement stabilization, and/or resurfacing of 21 roads. Sidewalk scope: installation of a 5-foot-wide concrete sidewalk along Capers Avenue. Dirt Roads scope: asphalt paving of 16 dirt roads.

Project Length: 8.50 Mi

PM: Kim Toney

Construction: Palmetto Corp. of Conway



| Name                              | District(s) | Status                       | Name                               | District(s) | Status                       |
|-----------------------------------|-------------|------------------------------|------------------------------------|-------------|------------------------------|
| 1 Capers Ave Sidewalk             | 05          | Construction Complete        | 20 Arborgate Circle Resurfacing    | 02          | Construction Complete        |
| 2 Cedar Lake Road Resurfacing     | 07          | Construction Complete        | 21 Beatty Downs Road Resurfacing   | 02          | <b>Construction Complete</b> |
| 3 Montreat Court Resurfacing      | 11          | Construction Complete        | 22 Bentwood Court Resurfacing      | 09          |                              |
| 4 Amenity Ct Dirt Road Paving     | 01          | Construction Complete        | 23 Calico Circle Resurfacing       | 02          | <b>Construction Complete</b> |
| 5 Archer Ave Dirt Road Paving     | 09          | Construction Complete        | 24 Calico Lane Resurfacing         | 02          | <b>Construction Complete</b> |
| 6 Cabin Cove Rd Dirt Road Paving  | 01          | Construction Complete        | 25 Frontier Road Resurfacing       | 02          | Construction Complete        |
| 7 Deloach Dr Dirt Road Paving     | 11          | Construction Complete        | 26 Gatlin Court Resurfacing        | 11          | <b>Construction Complete</b> |
| 8 Hattie Rd Dirt Road Paving      | 07          | Construction Complete        | 27 Gatlin Drive Resurfacing        | 11          | <b>Construction Complete</b> |
| 9 Jeter St Dirt Road Paving       | 07          | <b>Construction Complete</b> | 28 Harwood Drive Resurfacing       | 11          | Construction Complete        |
| 10 Miller Rd Dirt Road Paving     | 01          | <b>Construction Complete</b> | 29 Hickory Ridge Drive Resurfacing | 10          | Construction Complete        |
| 11 Nassau Dr Dirt Road Paving     | 09          | Construction Complete        | 30 Irish Court Resurfacing         | 07          | <b>Construction Complete</b> |
| 12 Normandy Rd Dirt Road Paving   | 05          | Construction Complete        | 31 Old Well Road Resurfacing       | 01          | <b>Construction Complete</b> |
| 13 Paul Rd Dirt Road Paving       | 02          | <b>Construction Complete</b> | 32 Padgett Road Resurfacing        | 11          | Construction Complete        |
| 14 Pringle Rd Dirt Road Paving    | 11          | <b>Construction Complete</b> | 33 Parkingson Drive Resurfacing    | 03          | Construction Complete        |
| 15 Robert James Rd Dirt Rd Paving | 10          | Construction Complete        | 34 Powers Court Resurfacing        | 11          | Construction Complete        |
| 16 Shady Grove Church Rd Dirt Rd  | 01          | Construction Complete        | 35 Sherry Court Resurfacing        | 03          | <b>Construction Complete</b> |
| 17 Tuck Ct Dirt Road Paving       | 09          | Construction Complete        | 36 Stoopwood Court Resurfacing     | 02          | Construction Complete        |
| 18 Tucker Town Ct Dirt Rd Paving  | 10          | Construction Complete        | 37 Summit Parkway Resurfacing      | 08          | Construction Complete        |
| 19 Westchester Ave Dirt Rd Paving | 09          | Construction Complete        | 38 W Ashford Way Resurfacing       | 01          | Construction Complete        |

## **COST STATUS**

| PHASE       | *2020 Q2 ESTIMATE | <b>EXPENDED TO DATE</b> |
|-------------|-------------------|-------------------------|
| Personnel   | \$440,000.00      | \$406,020.00            |
| Util\Const. | \$6,809,245.33    | \$5,048,296.36          |

Activities since last period: Activities for next period: Issues and resolutions:

**PUBLIC STATUS –** 

## **RESURFACING PACKAGE "R" - Project 783**

### **SCOPE**

Milling, full depth patching, and/or resurfacing of approximately 12.02 miles of roadway located within Richland County.

Project Length: 12.02 Mi

PM: Rasheed Muwwakkil, Sr.



| Name                     | District( | s) Status                 |
|--------------------------|-----------|---------------------------|
| 1. Ashleys Place         | 11        | Construction Phase        |
| 2. Averill Lane          | 01        | <b>Construction Phase</b> |
| 3. Bedford Way           | 11        | <b>Construction Phase</b> |
| 4. Belk Court            | 02        | <b>Construction Phase</b> |
| 5. Bent Oak Court        | 07        | <b>Construction Phase</b> |
| 6. Berkeley Forest Court | 11        | Construction Phase        |
| 7. Berkeley Forest Drive | 11        | Construction Phase        |
| 8. Bronlow Drive         | 01        | Construction Phase        |
| 9. Bucktail Way          | 01        | Construction Phase        |
| 10. Candlewood Drive     | 11        | Construction Phase        |
| 11. Cardington Drive     | 11        | Construction Phase        |
| 12. Carolina Pines Drive | 02        | Construction Phase        |
| 13. Exton Shore Drive    | 11        | Construction Phase        |
| 14. Falbrook Court       | 01        | Construction Phase        |
| 15. Flowerwood Drive     | 11        | Construction Phase        |
| 16. Greys Court          | 11        | Construction Phase        |
| 17. Jadetree Court       | 11        | Construction Phase        |
| 18. Kildare Drive        | 11        | Construction Phase        |
| 19. Mountainbrook Drive  | 11        | Construction Phase        |
| 20. Muirfield Court W    | 09        | Construction Phase        |
| 21. N Royal Tower Drive  | 01        | Construction Phase        |
| 22. Northpoint Boulevard | 02        | Construction Phase        |
| 23. Oak Knoll Drive      | 02        | Construction Phase        |

| Name                    | District(s) | Status             |
|-------------------------|-------------|--------------------|
| 24. Osbourne Ln         | 01          | Construction Phase |
| 25. Padgett Woods Blvd. | 11          | Construction Phase |
| 26. Pear Tree Circle    | 11          | Construction Phase |
| 27. Prince Charles Ct   | 11          | Construction Phase |
| 28. Radcot Ct           | 08          | Construction Phase |
| 29. Ragsdale Dr         | 11          | Construction Phase |
| 30. Raintree Ct         | 11          | Construction Phase |
| 31. Raintree Ln         | 11          | Construction Phase |
| 32. Ramblewood Dr       | 11          | Construction Phase |
| 33. Redington Way       | 01          | Construction Phase |
| 34. Regents Ct          | 11          | Construction Phase |
| 35. Salusbury Ln        | 08          | Construction Phase |
| 36. Spring Hope Rd      | 10          | Construction Phase |
| 37. Staffwood Ct        | 01          | Construction Phase |
| 38. Staffwood Dr        | 01          | Construction Phase |
| 39. Stonemede Dr        | 01          | Construction Phase |
| 40. Ventura Ct          | 08          | Construction Phase |
| 41. W Royal Tower Dr    | 01          | Construction Phase |
| 42. Winding Creek Lane  | 08          | Construction Phase |
| 43. Woodhouse Ct        | 01          | Construction Phase |
| 44. Woodlands Ct        | 09          | Construction Ph    |
| 45. Wyncliff Ct         | 01          | Construction Phase |

PUBLIC STATUS – This is a draft list and some of these roads were paved in previous packages.

**Activities since last period:** 

**Activities for next period:** Finalize the road list and prepare the bid package **Issues and resolutions:** 

## **COMPLETED PROJECTS**

| Widen   | ing  |                  | Length<br>(miles) | District | Referendum      | <sup>1</sup> Expended | <sup>2</sup> Substantial<br>Completion |
|---------|--|------------------|-------------------|----------|-----------------|-----------------------|--|
| 425     | Bluff Rd Widening Phase 1  | 1                | 0.50              | 10       | \$7,752,371.79  | \$9,724,497.79        | Aug-2017                               |
|         | Widening Total   | 1                | 0.50              |          | \$7,752,371.79  | \$9,724,497.79        |  |
| Interse | ection   | Project<br>Count | Length<br>(miles) | District | Referendum      | <sup>1</sup> Expended | <sup>2</sup> Substantial Completion    |
| 292     | Broad River Rd. and Rushmore Rd. Intersection                          | 1                |                   | 02       | \$3,700,000.00  | \$1,196,893.20        | Jul-2016                               |
| 294     | Clemson Rd. and Rhame Rd./North Springs Rd. Intersection               | 1                |                   | 08, 09   | \$3,500,000.00  | \$3,852,225.29        | Aug-2017                               |
| 296     | Farrow Rd. and Pisgah Church Rd. Intersection                          | 1                |                   | 07       | \$3,600,000.00  | \$2,068,722.09        | Jul-2018                               |
| 299     | Kennerly Rd. and Coogler Rd./Steeple Ridge Rd. Intersection            | 1                |                   | 01       | \$1,900,000.00  | \$2,598,628.78        | Dec-2016                               |
| 302     | North Springs Rd. and Risdon Way Intersection                          | 1                |                   | 08, 09   | \$1,800,000.00  | \$1,883,942.69        | Dec-2016                               |
| 304     | Summit Pkwy and Summit Ridge Dr Intersection                           | 1                |                   | 08, 09   | \$500,000.00    | \$1,407,818.76        | Jul-2016                               |
| 305     | Wilson Blvd. and Killian Rd. Intersection                              | 1                |                   | 07       | \$2,600,000.00  | \$404.80              |  |
| 306     | Wilson Blvd. and Pisgah Church Rd. Intersection                        | 1                |                   | 07       | \$3,600,000.00  | \$404.81              |  |
|         | Intersection Total   | 8                | 0                 |          | \$21,200,000.00 | \$13,009,040.42       |  |
| Specia  | l .  | Project<br>Count | Length<br>(miles) | District | Referendum      | <sup>1</sup> Expended | <sup>2</sup> Substantial Completion    |
| 289     | Riverbanks Zoo Transportation-Related Projects 1                       | 1                |                   | 05       | \$4,000,000.00  | \$3,345,525.21        | Aug-2016                               |
| 290     | Shop Road Extension Phase 1  | 1                | 1.00              | 10       | \$71,800,000.00 | \$32,446,865.66       | Jul-2019                               |
|         | Special Total  | 2                | 1.00              |          | \$75,800,000.00 | \$35,792,390.87       |  |
| Neighl  | borhood Improvement  | Project<br>Count | Length (miles)    | District | Referendum      | <sup>1</sup> Expended | <sup>2</sup> Substantial Completion    |
| 327     | Candlewood Neighborhood Improvements                                   | 3                |                   |          | \$1,850,000.00  | \$819,670.00          | pending                                |
| 759     | Athena Drive Sidewalk (Harrington Dr. to Arcola Dr.)                   | 1                | 0.06              | 08       |                 |                       |  |
| 761     | Green Springs Drive Sidewalk (Arcola Dr. to Seton Hall Dr.)            | 1                | 0.45              | 08       |                 |                       |  |
| 762     | Harrington Drive Sidewalk (North Springs Rd. to Athena Dr.)            | 1                | 0.44              | 08       |                 |                       |  |
|         | Neighborhood Improvement Total   | 3                | 0.95              |          | \$1,850,000.00  | \$819,670.00          |  |
| Innovis | ta   | Project<br>Count | Length<br>(miles) | District | Referendum      | <sup>1</sup> Expended | <sup>2</sup> Substantial Completion    |
| 319     | Innovista Transportation Related Projects 1 - Greene Street<br>Phase 1 | 1                | 0.70              | 05       | \$18,200,000.00 | \$17,897,970.34       | Dec-2016                               |
|         | Innovista Total  | 1                | 0.70              |          | \$18,200,000.00 | \$17,897,970.34       |  |
| Greenw  | ay   | Project<br>Count | Length (miles)    | District | Referendum      | •                     | Substantial Completion                 |
|         |  |                  |                   | P        | age 66          |                       |  |

| 139    | <u>Lincoln Tunnel Greenway</u><br>Greenway Total               | 1                | 0.60              | 04, 05   |                | \$1,512,060.93<br>\$1,512,060.93 | Jul-2016                            |
|--------|--|------------------|-------------------|----------|----------------|----------------------------------|-------------------------------------|
|        | ·  | т                | 0.00              |          | \$692,739.00 q | 31,312,000.93                    |                                     |
| Sidewa | lk   | Project<br>Count | Length<br>(miles) | District | Referendum     | <sup>1</sup> Expended            | <sup>2</sup> Substantial Completion |
| 413    | 2015 Sidewalk Package "S1"                                     | 2                | 0.24              |          | \$452,391.00   | \$143,492.06                     | May-2016                            |
| 194    | Wildwood Ave Sidewalk (Monticello Rd to Ridgewood Ave)         |                  | 0.14              | 04       |                |                                  |                                     |
| 196    | Windover St Sidewalk (Two Notch Rd to Belvedere Dr)            |                  | 0.10              | 03       |                |                                  |                                     |
| 414    | 2015 Sidewalk Package "S2"                                     | 2                | 0.14              |          | \$284,038.00   | \$194,348.71                     | Aug-2016                            |
| 174    | Maple St Sidewalk (Kirby St to Gervais St)                     |                  | 0.06              | 06       |                |                                  |                                     |
| 175    | Mildred Ave Sidewalk (Westwood Ave to Duke Ave)                |                  | 0.08              | 04       |                |                                  |                                     |
| 415    | 2015 Sidewalk Package "S3"                                     | 2                | 0.43              |          | \$1,166,827.00 | \$313,136.25                     | Jul-2017                            |
| 160    | Franklin St Sidewalk (Bull St to N. Main St)                   |                  | 0.30              | 04       |                |                                  |                                     |
| 166    | Jefferson St Sidewalk (Bull St to Marion St)                   |                  | 0.13              | 04       |                |                                  |                                     |
| 441    | 2015 Sidewalk Package "S4"                                     | 1                | 0.16              |          | \$280,896.00   | \$97,372.71                      | Aug-2016                            |
| 195    | Wiley St Sidewalk (Superior St to Edisto Ave)                  |                  | 0.16              | 10       |                |                                  |                                     |
| 420    | Previously Completed Sidewalk Projects                         | 15               | 4.63              |          | \$4,840,750.00 |                                  |                                     |
| 148    | Blossom St Sidewalk (Williams St to Huger St)                  |                  | 0.10              | 05       |                |                                  |                                     |
| 149    | Blythewood Rd Sidewalk (I-77 to Main St)                       |                  | 0.54              | 02       |                |                                  |                                     |
| 151    | Broad River Rd Sidewalk (Greystone Blvd to Broad River Bridge) |                  | 0.48              | 04, 05   |                |                                  |                                     |
| 154    | Calhoun St Sidewalk (Gadsden St to Wayne St)                   |                  | 0.10              | 04       |                |                                  |                                     |
| 157    | Colonial Dr Sidewalk (Harden St to Academy St)                 |                  | 0.37              | 04       |                |                                  |                                     |
| 158    | Columbiana Dr Sidewalk (Lex. County Line to Lake Murray Blvd)  |                  | 0.98              | 02       |                |                                  |                                     |
| 161    | Gervais St Sidewalk (450' west of Gist St to Gist St)          |                  | 0.05              | 05       |                |                                  |                                     |
| 162    | Gervais St Sidewalk (Gist St to Huger St)                      |                  | 0.19              | 05       |                |                                  |                                     |
| 168    | Laurel St Sidewalk (Gadsden St to Pulaski St)                  |                  | 0.20              | 04, 05   |                |                                  |                                     |
| 170    | Lincoln St Sidewalk (Heyward St to Whaley St)                  |                  | 0.11              | 05       |                |                                  |                                     |
| 172    | Lyon St Sidewalk (Gervais St to Washington St)                 |                  | 0.21              | 05       |                |                                  |                                     |
| 179    | Pinehurst Sidewalk (Harrison Road to Forest Drive)             |                  | 0.70              | 03       |                |                                  |                                     |
| 191    | Veterans Sidewalk (Coachmaker Road to Coatsdale Road)          |                  | 0.06              | 06, 11   |                |                                  |                                     |
| 192    | Veterans Sidewalk (Garners Ferry Rd to Wormwood Dr)            |                  | 0.34              | 11       |                |                                  |                                     |
| 193    | Wayne St Sidewalk (Calhoun St to Laurel St)                    |                  | 0.20              | 04, 05   |                |                                  |                                     |
| 442    | Sidewalk Package "S5"  | 1                | 0.26              | ,        | \$476,230.00   | \$133,538.98                     | Mar-2017                            |
| 184    | Senate St Sidewalk (Gladden St to Kings St)                    |                  | 0.26              | 05, 06   | . ,            |                                  |                                     |

| 718  | Sidewalk Package "S7"   |                                 | 3                | 0.75              |  |  | \$1,880,076.00   | \$181,606.42          | Nov-2018                              |
|--|---|---------------------------------|------------------|-------------------|--|--|--|-----------------------|---------------------------------------|
| 150  | Bratton St Sidewalk (King St to Fairview (previously to Map   | ole))                           |                  | 0.15              |  | 05   |  |                       |                                       |
| 163  | Grand St Sidewalk (Shealy St to Hydrick St)   |                                 |                  | 0.46              |  | 04   |  |                       |                                       |
| 188  | Marion St Sidewalk (Dreher to Crestwood - previously<br>Heyward/Marion/Superior/Holt)   |                                 |                  | 0.14              | (  | )5, 10   |  |                       |                                       |
| 745  | Sidewalk Package "S8"   |                                 | 2                | 0.16              |  |  | \$701,220.00   | \$113,209.52          | Feb-2019                              |
| L77  | Pelham Dr Sidewalk (Gills Creek Parkway to Garners Ferry  | Rd)                             |                  | 0.09              |  | 06   |  |                       |                                       |
| L89  | Tryon St Sidewalk (Catawba St to Heyward St)  |                                 |                  | 0.07              |  | 05   |  |                       |                                       |
| 766  | Sidewalk Package "S9"   |                                 | 1                | 0.33              |  |  | \$92,891.00  | \$193,406.14          | Jul-2019                              |
| 167  | Koon Road Sidewalk (Malinda Road to Farmview Street)  |                                 |                  | 0.33              |  | 03   |  |                       |                                       |
| 182  | Capers Ave Sidewalk (S. Ravenel to S. Ott)(previously Royste  | er St                           | 1                | 0.11              | _  | 05   | \$95,357.00  | \$58,038.81           | Feb-2019                              |
|  | Sidewalk Total  |                                 | 30               | 7.21              |  |  | \$10,270,676.00  | \$1,428,149.60        |                                       |
| Bike   | eway  |                                 | Project<br>Count | Length<br>(miles) |  | District   | Referendum   | <sup>1</sup> Expended | <sup>2</sup> Substantia<br>Completio  |
| 266  | Two Notch Rd Bikeways (Head St to Albritton Rd - previously   | 1                               |                  | 3.50              | 03   | \$2  | 2,435,039.00   |                       |                                       |
|  | Beltline to Parklane)   |                                 |                  |                   |  |  |  |                       |                                       |
| 252  | O'Neil Court Bikeway  | 1                               | 1.35             |                   | 03, 08   |  | 85,675.00  |                       |                                       |
| 421  | Previously Completed Bikeway Projects   | 5                               | 1.93             |                   | \$393,706.00                                     |  |  |                       |                                       |
| 206  | Blossom St Bikeways (Williams St to Huger St)   |                                 | 0.10             |                   | 05   |  |  |                       |                                       |
| 238  | Greene St Bikeways (Assembly St to 350' west of Lincoln St)   |                                 | 0.27             |                   | 05   |  |  |                       |                                       |
| 250  | Main St Bikeways (Elmwood Ave to Sunset Dr)   |                                 | 1.20             |                   | 04   |  |  |                       |                                       |
| 270  | Wheat St Bikeways (Sumter St to Assembly St)  |                                 | 0.19             |                   | 05   |  |  |                       |                                       |
|  | Dillacora Tatal   | 7                               |                  |                   |  |  | \$2,914,420.00   | \$0.00                |                                       |
|  | Bikeway Total   | 7                               |                  |                   |  |  | . , ,  |                       |                                       |
| Pede   | estrian Improvement   | /                               | Project<br>Count | Length<br>(miles) |  | District   | Referendum   | <sup>1</sup> Expended |                                       |
|  | ·   | 1                               |                  | _                 | 04, 05   |  |  | •                     |                                       |
| 106  | estrian Improvement   |                                 |                  | _                 | 04, 05   | 5 \$   | Referendum   | •                     |                                       |
| 106<br>107   | Broad River Rd and Bush River Rd Pedestrian Improvements  | 1                               |                  | _                 |  | 5 \$<br>\$   | Referendum<br>94,536.00  | •                     |                                       |
| 106<br>107<br>108                                    | Broad River Rd and Bush River Rd Pedestrian Improvements Devine St and Harden St/Santee Ave Pedestrian  | 1 1                             |                  | _                 | 05   | 5 \$<br>\$<br>\$                                     | <b>Referendum</b><br>94,536.00<br>94,536.00  | •                     |                                       |
| 106<br>107<br>108<br>110                             | Broad River Rd and Bush River Rd Pedestrian Improvements Devine St and Harden St/Santee Ave Pedestrian Elmwood Ave and Bull St Pedestrian Improvements  | 1<br>1<br>1                     |                  | _                 | 05<br>04   | 5 \$<br>\$<br>\$<br>5 \$                             | <b>Referendum</b> 94,536.00 94,536.00 94,536.00  | •                     |                                       |
| 106<br>107<br>108<br>110<br>111                      | Broad River Rd and Bush River Rd Pedestrian Improvements Devine St and Harden St/Santee Ave Pedestrian Elmwood Ave and Bull St Pedestrian Improvements Harden St and Gervais St Pedestrian Improvements   | 1<br>1<br>1<br>1                |                  | _                 | 05<br>04<br>04, 05                               | 5 \$<br>\$<br>\$<br>5 \$                             | Referendum<br>94,536.00<br>94,536.00<br>94,536.00<br>94,536.00                                     | •                     |                                       |
| 106<br>107<br>108<br>110<br>111<br>112               | Broad River Rd and Bush River Rd Pedestrian Improvements Devine St and Harden St/Santee Ave Pedestrian Elmwood Ave and Bull St Pedestrian Improvements Harden St and Gervais St Pedestrian Improvements Huger St and Blossom St Pedestrian Improvements   | 1<br>1<br>1<br>1                |                  | _                 | 05<br>04<br>04, 05<br>05                         | 5 \$<br>\$<br>\$<br>5 \$<br>\$                       | Referendum<br>94,536.00<br>94,536.00<br>94,536.00<br>94,536.00                                     | •                     |                                       |
| 106<br>107<br>108<br>110<br>111<br>112<br>113        | Broad River Rd and Bush River Rd Pedestrian Improvements Devine St and Harden St/Santee Ave Pedestrian Elmwood Ave and Bull St Pedestrian Improvements Harden St and Gervais St Pedestrian Improvements Huger St and Blossom St Pedestrian Improvements Huger St and Gervais St Pedestrian Improvements   | 1<br>1<br>1<br>1<br>1           |                  | _                 | 05<br>04<br>04, 05<br>05<br>05                   | 5 \$<br>\$<br>5 \$<br>\$<br>\$                       | Referendum  94,536.00  94,536.00  94,536.00  94,536.00  94,536.00  94,536.00                       | •                     |                                       |
| 106<br>107<br>108<br>110<br>111<br>112<br>113<br>114 | Broad River Rd and Bush River Rd Pedestrian Improvements Devine St and Harden St/Santee Ave Pedestrian Elmwood Ave and Bull St Pedestrian Improvements Harden St and Gervais St Pedestrian Improvements Huger St and Blossom St Pedestrian Improvements Huger St and Gervais St Pedestrian Improvements Huger St and Greene St Pedestrian Improvements  | 1<br>1<br>1<br>1<br>1<br>1      |                  | _                 | 05<br>04<br>04, 05<br>05<br>05<br>05             | 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                      | Referendum  94,536.00  94,536.00  94,536.00  94,536.00  94,536.00  94,536.00  94,536.00            | •                     | <sup>2</sup> Substantia<br>Completion |
| 106<br>107<br>108<br>110<br>111<br>112<br>113<br>114 | Broad River Rd and Bush River Rd Pedestrian Improvements Devine St and Harden St/Santee Ave Pedestrian Elmwood Ave and Bull St Pedestrian Improvements Harden St and Gervais St Pedestrian Improvements Huger St and Blossom St Pedestrian Improvements Huger St and Gervais St Pedestrian Improvements Huger St and Greene St Pedestrian Improvements Huger St and Lady St Pedestrian Improvements   | 1<br>1<br>1<br>1<br>1<br>1<br>1 |                  | _                 | 05<br>04<br>04, 05<br>05<br>05<br>05<br>05<br>05 | 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                      | Referendum  94,536.00  94,536.00  94,536.00  94,536.00  94,536.00  94,536.00  94,536.00            | •                     |                                       |
| 106<br>107<br>108<br>110<br>111<br>112<br>113<br>114 | Broad River Rd and Bush River Rd Pedestrian Improvements Devine St and Harden St/Santee Ave Pedestrian Elmwood Ave and Bull St Pedestrian Improvements Harden St and Gervais St Pedestrian Improvements Huger St and Blossom St Pedestrian Improvements Huger St and Gervais St Pedestrian Improvements Huger St and Greene St Pedestrian Improvements Huger St and Lady St Pedestrian Improvements Main St and Elmwood Ave Pedestrian Improvements | 1<br>1<br>1<br>1<br>1<br>1<br>1 | Count            | _                 | 05<br>04<br>04, 05<br>05<br>05<br>05<br>05<br>05 | 5 \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | Referendum  94,536.00  94,536.00  94,536.00  94,536.00  94,536.00  94,536.00  94,536.00  94,536.00 | •                     |                                       |

| 126 | Two Notch Rd and Alpine Rd Pedestrian Improvements                     | 1  |   | 03, 07 | \$94,536.00    |              |          |
|-----|--|----|---|--------|----------------|--------------|----------|
| 767 | Pedestrian Improvement Projects  | 16 |   |        | \$1,512,576.00 | \$580,894.52 | Aug-2019 |
| 101 | Assembly St and Calhoun St Pedestrian Improvements                     | 1  |   | 04     |                |              |          |
| 102 | Assembly St and Gervais St Pedestrian Improvements                     | 1  |   | 04, 05 |                |              |          |
| 103 | Assembly St and Laurel St Pedestrian Improvements                      | 1  |   | 04     |                |              |          |
| 104 | Assembly St and Washington St Pedestrian Improvements                  | 1  |   | 04, 05 |                |              |          |
| 105 | Blossom St and Saluda Ave Pedestrian Improvements                      | 1  |   | 05     |                |              |          |
| 109 | Elmwood Ave and Park St Pedestrian Improvements                        | 1  |   | 04     |                |              |          |
| 116 | Main St and Calhoun St Pedestrian Improvements                         | 1  |   | 04     |                |              |          |
| 119 | Rosewood Dr and Beltline Blvd Pedestrian Improvements                  | 1  |   | 05, 06 |                |              |          |
| 120 | Rosewood Dr and Harden St Pedestrian Improvements                      | 1  |   | 05     |                |              |          |
| 121 | Rosewood Dr and Holly St Pedestrian Improvements                       | 1  |   | 05     |                |              |          |
| 123 | Rosewood Dr and Marion St Pedestrian Improvements                      | 1  |   | 05, 10 |                |              |          |
| 124 | Rosewood Dr and Ott Rd Pedestrian Improvements                         | 1  |   | 05     |                |              |          |
| 125 | Rosewood Dr and Pickens St Pedestrian Improvements                     | 1  |   | 05, 10 |                |              |          |
| 127 | Two Notch Rd and Brickyard Rd Pedestrian Improvements                  | 1  |   | 08, 09 |                |              |          |
| 129 | Two Notch Rd and Maingate Dr/Windsor Lake Blvd Pedestrian Improvements | 1  |   | 03     |                |              |          |
| 130 | Two Notch Rd and Sparkleberry Ln Pedestrian Improvements               | 1  |   | 09     |                |              |          |
|     | Pedestrian Improvement Total   | 28 | 0 |        | \$2,647,008.00 | \$580,894.52 |          |

| Dirt Road                         |    | Project<br>Count | Length (miles) | District | Referendum | <sup>1</sup> Expended | <sup>2</sup> Substantial<br>Completion |
|-----------------------------------|----|------------------|----------------|----------|------------|-----------------------|--|
| 2014 Dirt Road Paving Package "B" | 10 | 2.51             |                |          | \$1,192    | ,901.01 No            | v-2014                                 |
| 333 Ethels Avenue                 |    | 0.20             |                | 07       |            |                       |  |
| 334 Harold Street                 |    | 0.26             |                | 07       |            |                       |  |
| 335 India Street                  |    | 0.25             |                | 07       |            |                       |  |
| 337 Peafowl Road                  |    | 0.19             | (              | 07       |            |                       |  |
| 336 Pilgrim Road                  |    | 0.47             | (              | 07       |            |                       |  |
| 338 Prestley Drive                |    | 0.24             | (              | 07       |            |                       |  |
| 339 Tammy Drive                   |    | 0.09             | (              | 07       |            |                       |  |
| 340 Ted Street                    |    | 0.17             | (              | 07       |            |                       |  |

| 341 | Townsend Street                                 |    | 0.04 | 07     |                |          |
|-----|---|----|------|--------|----------------|----------|
| 342 | William Duffie Road                             |    | 0.60 | 07     |                |          |
| 316 | 2014 Dirt Road Paving Package "C"               | 12 | 1.68 |        | \$1,380,537.72 | Jan-2015 |
| 348 | Annie Entzminger Court                          |    | 0.13 | 02     |                |          |
| 344 | Cedar Grove Lane                                |    | 0.30 | 01     |                |          |
| 350 | Cheek Street                                    |    | 0.07 | 09     |                |          |
| 349 | Christy Creek Court                             |    | 0.15 | 11     |                |          |
| 351 | Clayton Street                                  |    | 0.14 | 09     |                |          |
| 345 | Cliff Anderson Road                             |    | 0.05 | 02     |                |          |
| 352 | Griggs Street                                   |    | 0.07 | 09     |                |          |
| 353 | Polk Street                                     |    | 0.07 | 09     |                |          |
| 354 | Sarah Road                                      |    | 0.14 | 09     |                |          |
| 343 | Tiger Paw Lane                                  |    | 0.18 | 01     |                |          |
| 347 | Winterwood Court                                |    | 0.25 | 02     |                |          |
| 346 | Zachary Lane                                    |    | 0.13 | 02     |                |          |
| 312 | 2014 Dirt Road Paving Package "D"               | 3  | 1.22 |        | \$999,637.05   | Jan-2015 |
| 360 | Boylston Road                                   |    | 0.34 | 07     |                |          |
| 358 | Dunes Point                                     |    | 0.08 | 09     |                |          |
| 359 | Overlook Drive                                  |    | 0.80 | 07, 09 |                |          |
| 314 | 2014 Dirt Road Paving Package "E"               | 5  | 0.72 |        | \$626,908.98   | Jul-2015 |
| 432 | Kirk Road                                       |    | 0.10 | 10     |                |          |
| 361 | Pleasant Grove Lane                             |    | 0.14 | 10     |                |          |
| 362 | PR Webber Road                                  |    | 0.22 | 10     |                |          |
| 363 | Simon Weston Road                               |    | 0.13 | 10     |                |          |
| 364 | Sumpter Road                                    |    | 0.13 | 10     |                |          |
| 431 | 2015 Dirt Road Paving Package "F" (Jouster St.) | 1  | 0.12 |        | \$166,004.01   | Jun-2016 |
| 795 | Jouster St                                      |    | 0.12 | 09     |                |          |
| 658 | Transportation Improvement Contract 1           | 15 | 1.66 |        | \$2,398,494.01 | Feb-2019 |
| 659 | Amenity Ct Dirt Road Paving                     |    | 0.07 | 1      |                |          |
| 660 | Archer Ave Dirt Road Paving                     |    | 0.38 | 9      |                |          |
| 662 | Cabin Cove Rd Dirt Road Paving                  |    | 0.04 | 1      |                |          |
| 664 | Deloach Dr Dirt Road Paving                     |    | 0.07 | 11     |                |          |
|     | <u> </u>  |    |      |        |                |          |
| 665 | Hattie Rd Dirt Road Paving                      |    | 0.08 | 7      |                |          |
| 667 | Miller Rd Dirt Road Paving                      |    | 0.04 | 1      |                |          |

| 669        | Nassau Dr Dirt Road Paving              |                  | 0.13              | 9        |            |                       |                                     |
|------------|---|------------------|-------------------|----------|------------|-----------------------|-------------------------------------|
| 670        | Normandy Rd Dirt Road Paving            |                  | 0.04              | 5        |            |                       |                                     |
| 671        | Paul Rd Dirt Road Paving                |                  | 0.1               | 2        |            |                       |                                     |
| 672        | Pringle Rd Dirt Road Paving             |                  | 0.08              | 11       |            |                       |                                     |
| 674        | Shady Grove Church Rd Dirt Road Paving  |                  | 0.08              | 1        |            |                       |                                     |
| 675        | Tuck Ct Dirt Road Paving                |                  | 0.23              | 9        |            |                       |                                     |
| 676        | Tucker Town Ct Dirt Road Paving         |                  | 0.06              | 10       |            |                       |                                     |
| 677        | Westchester Ave Dirt Road Paving        |                  | 0.21              | 9        |            |                       |                                     |
| 588        | Dirt Road Paving Package "G"            | 2                | 0.32              |          |            | \$672,041.00          | pending                             |
| 663        | Della Mae Court                         |                  | 0.26              | 02       |            |                       |                                     |
| 849        | La Brew Drive                           |                  | 0.06              | 02       |            |                       |                                     |
| 719        | Dirt Road Paving Package "H"            | 3                | 0.47              |          |            | \$552,757.86          | pending                             |
| 668        | Minger Road                             |                  | 0.30              | 02       |            |                       |                                     |
| 852        | W Miriam Avenue                         |                  | 0.02              | 04       |            |                       |                                     |
| 853        | S Hask Jacobs Road                      |                  | 0.15              | 07       |            |                       |                                     |
| 719        | Dirt Road Paving Package "I"            | 5                | 0.89              |          |            | \$382,817.59          | pending                             |
| 699        | Amick Dr                                |                  | 0.04              | 01       |            |                       |                                     |
| 704        | Julian Addy Cir                         |                  | 0.10              | 01       |            |                       |                                     |
| 789        | Howard Coogler Rd                       |                  | 0.54              | 01       |            |                       |                                     |
| 807        | Manus Rd                                |                  | 0.08              | 01       |            |                       |                                     |
| 838        | SE Sedgewood Rd                         |                  | 0.13              | 11       |            |                       |                                     |
| 771        | Dirt Road Paving Package "J"            | 1                | 0.03              |          |            | \$51,947.28           | pending                             |
| 777        | Hall St                                 |                  | 0.03              | 03       |            |                       |                                     |
|            | Dirt Road Total                         | 57               | 9.62              |          | \$0.00     | \$8,424,046.51        |                                     |
| Resurf     | acing                                   | Project<br>Count | Length<br>(miles) | District | Referendum | <sup>1</sup> Expended | <sup>2</sup> Substantial Completion |
| 313        | 2014 Resurfacing Package "A"            | 14               | 4.83              |          |            | \$1,379,767.10        | Jun-2015                            |
| 370        | Brookview Lane                          |                  | 0.20              | 01       |            |                       |                                     |
| 377        | Chelveston Drive                        |                  | 0.11              | 02       |            |                       |                                     |
| 368        | Cheryse Court                           |                  | 0.16              | 01       |            |                       |                                     |
| 374<br>376 | Concord Place Road<br>Market Hall Court |                  | 0.76<br>0.08      | 01<br>01 |            |                       |                                     |
| 370        | Market Hall Coult                       |                  | 0.00              | 01       |            |                       |                                     |

| 369 | Murray Point Lane            |    | 0.14 | 01 |                |          |
|-----|------------------------------|----|------|----|----------------|----------|
| 366 | Muskrat Run                  |    | 0.52 | 01 |                |          |
| 367 | Silver Fox Lane              |    | 0.64 | 01 |                |          |
| 365 | South Royal Tower Drive      |    | 0.27 | 01 |                |          |
| 378 | Southern Drive               |    | 0.18 | 10 |                |          |
| 371 | St. Albans Road              |    | 0.60 | 01 |                |          |
| 372 | St. Stephens East            |    | 0.05 | 01 |                |          |
| 373 | St. Stephens West            |    | 0.06 | 01 |                |          |
| 375 | Sweet Thorne Road            |    | 1.06 | 01 |                |          |
| 315 | 2014 Resurfacing Package "B" | 16 | 6.10 |    | \$1,677,016.94 | Jun-2015 |
| 389 | American Italian Way         |    | 0.85 | 10 |                |          |
| 384 | Arcola Drive                 |    | 0.56 | 08 |                |          |
| 392 | Beaver Dam Road              |    | 0.73 | 09 |                |          |
| 386 | Constable Lane               |    | 0.08 | 08 |                |          |
| 382 | Harrington Drive             |    | 0.44 | 08 |                |          |
| 381 | Harvest Hill Avenue          |    | 0.07 | 10 |                |          |
| 387 | Hibernia Street              |    | 0.07 | 08 |                |          |
| 385 | Inway Drive                  |    | 0.43 | 08 |                |          |
| 390 | Quaker Road                  |    | 0.24 | 10 |                |          |
| 437 | Roundtree Road               |    | 0.40 | 07 |                |          |
| 391 | Sagemont Drive               |    | 0.46 | 10 |                |          |
| 383 | Splendora Drive              |    | 0.13 | 08 |                |          |
| 587 | Valhalla Court               |    | 0.02 | 09 |                |          |
| 379 | Windmill Orchard Road        |    | 0.19 | 09 |                |          |
| 380 | Windridge Road               |    | 0.19 | 09 |                |          |
| 388 | Wotan Road                   |    | 1.24 | 09 |                |          |
| 320 | 2014 Resurfacing Package "C" | 15 | 2.36 |    | \$1,490,665.17 | Dec-2015 |
| 407 | Baker House Court            |    | 0.03 | 07 |                |          |
| 401 | Baker House Road             |    | 0.17 | 07 |                |          |
| 404 | Blakesmoor Road              |    | 0.17 | 07 |                |          |
| 405 | Calley Court                 |    | 0.03 | 07 |                |          |
| 398 | Claey Court                  |    | 0.02 | 07 |                |          |
| 397 | Finn Court                   |    | 0.04 | 07 |                |          |
| 395 | Firebridge Road              |    | 0.21 | 07 |                |          |
| 396 | Gale River Road              |    | 0.14 | 07 |                |          |
| 394 | Great North Road             |    | 0.71 | 07 |                |          |
|     |                              |    |      |    |                |          |

| 402 | Halton Court                 |     | 0.11  | 07 |                |          |
|-----|------------------------------|-----|-------|----|----------------|----------|
| 400 | King Maker Court             |     | 0.06  | 07 |                |          |
| 403 | South Shields Road           |     | 0.20  | 07 |                |          |
| 393 | Trader Mill Road             |     | 0.43  | 07 |                |          |
| 406 | Tweed Court                  |     | 0.02  | 07 |                |          |
| 586 | 2016 Resurfacing Package "H" | 125 | 23.41 |    | \$6,650,809.28 | Nov-2017 |
| 470 | Abberton Court               |     | 0.04  | 07 |                |          |
| 471 | Ashbourne Road               |     | 0.17  | 01 |                |          |
| 472 | Baldur Court                 |     | 0.10  | 09 |                |          |
| 473 | Beckton Court                |     | 0.07  | 07 |                |          |
| 474 | Brookwood Drive              |     | 0.40  | 10 |                |          |
| 475 | Business Park Boulevard      |     | 0.37  | 07 |                |          |
| 476 | Camino Court                 |     | 0.08  | 10 |                |          |
| 477 | Cape Lookout Court           |     | 0.08  | 02 |                |          |
| 478 | Chanwood Court               |     | 0.27  | 11 |                |          |
| 479 | Chanwood Drive               |     | 0.44  | 11 |                |          |
| 480 | Charles Towne Court          |     | 0.36  | 11 |                |          |
| 481 | Chimneyridge Drive           |     | 0.17  | 10 |                |          |
| 482 | Chukker Hill Court           |     | 0.02  | 09 |                |          |
| 483 | Cockspur Road                |     | 0.22  | 01 |                |          |
| 484 | Columbia Ave                 |     | 0.21  | 02 |                |          |
| 485 | Commerce Drive NE            |     | 0.24  | 03 |                |          |
| 486 | Corby Court                  |     | 0.03  | 07 |                |          |
| 487 | Cowdray Park                 |     | 0.20  | 09 |                |          |
| 488 | Craigwood Drive              |     | 0.42  | 09 |                |          |
| 489 | Cranley Court                |     | 0.02  | 07 |                |          |
| 490 | Cranley Road                 |     | 0.25  | 07 |                |          |
| 491 | Creekfield Court             |     | 0.06  | 07 |                |          |
| 492 | Crown Point Court            |     | 0.12  | 02 |                |          |
| 493 | Denbeck Road                 |     | 0.24  | 01 |                |          |
| 494 | Doncaster Drive              |     | 0.56  | 01 |                |          |
| 495 | Durham Creek Court           |     | 0.14  | 07 |                |          |
| 496 | Esther Circle                |     | 0.02  | 07 |                |          |
| 497 | Fairfield Park Road          |     | 0.09  | 07 |                |          |
| 498 | Finley Road                  |     | 0.21  | 07 |                |          |
|     |                              |     |       |    |                |          |

| 499 | Flagbury Road         | 0.06 | 01 |  |
|-----|-----------------------|------|----|--|
| 500 | Fontaine Center Drive | 0.30 | 03 |  |
| 501 | Foxwood Knl           | 0.08 | 09 |  |
| 502 | Freya Court           | 0.03 | 09 |  |
| 503 | Green Rose Road       | 0.12 | 07 |  |
| 504 | Green Springs Circle  | 0.04 | 08 |  |
| 505 | Green Springs Court   | 0.18 | 08 |  |
| 585 | Greengate Court       | 0.02 | 03 |  |
| 586 | Greengate Drive       | 0.31 | 03 |  |
| 506 | Grinders Mill Road    | 0.25 | 07 |  |
| 507 | Gristmill Court       | 0.09 | 07 |  |
| 508 | Halling Court         | 0.04 | 09 |  |
| 509 | Halling Drive         | 0.34 | 09 |  |
| 510 | Hamilton Drive        | 0.36 | 07 |  |
| 511 | Hexham Circle         | 0.17 | 01 |  |
| 512 | Hurlingham Drive      | 0.16 | 09 |  |
| 513 | Kelly Court           | 0.04 | 07 |  |
| 514 | Lansing Circle        | 0.26 | 07 |  |
| 515 | Lee Hills Drive       | 0.29 | 11 |  |
| 516 | Leila Lane            | 0.11 | 07 |  |
| 517 | Lindevon Lane         | 0.07 | 07 |  |
| 518 | Locklier Road         | 0.17 | 07 |  |
| 590 | Loki Court            | 0.05 | 09 |  |
| 519 | Lowescroft Circle     | 0.15 | 01 |  |
| 587 | Maingate Drive        | 0.25 | 03 |  |
| 520 | Midgard Court         | 0.02 | 09 |  |
| 521 | Millhouse Circle      | 0.02 | 07 |  |
| 522 | Millhouse Court       | 0.16 | 07 |  |
| 523 | Millstone Court       | 0.09 | 07 |  |
| 524 | Millwood Court        | 0.08 | 11 |  |
| 525 | Millwood Drive        | 0.62 | 11 |  |
| 526 | Moss Field Court      | 0.03 | 07 |  |
| 527 | Moss Field Road       | 0.23 | 07 |  |
| 528 | Mountain Laurel Court | 0.13 | 08 |  |
| 529 | Mountain Laurel Lane. | 0.16 | 08 |  |
|     |                       |      |    |  |

| 531 | N Donar Court           | 0.05 | 09 |
|-----|-------------------------|------|----|
| 532 | N Donar Drive           | 0.96 | 09 |
| 533 | N Highland Forest Drive | 0.47 | 07 |
| 534 | Newworth Court          | 0.08 | 07 |
| 591 | Norse Drive             | 0.17 | 09 |
| 535 | Northbrown Court        | 0.03 | 10 |
| 536 | Northbrown Road         | 0.09 | 10 |
| 537 | Northfield Court        | 0.07 | 07 |
| 538 | Oak Brook Court         | 0.04 | 09 |
| 539 | Oak Brook Drive         | 0.66 | 09 |
| 540 | Oakleaf Road            | 0.24 | 08 |
| 541 | Odin Court              | 0.05 | 09 |
| 542 | Ola Street              | 0.05 | 07 |
| 543 | Ouida Street            | 0.10 | 03 |
| 544 | Paddock Place           | 0.03 | 09 |
| 545 | Penelope Lane           | 0.12 | 07 |
| 546 | Pioneers Point Court    | 0.09 | 02 |
| 547 | Pond Ridge Road E       | 0.21 | 09 |
| 548 | Ralph Court             | 0.07 | 07 |
| 549 | Roxann Drive            | 0.05 | 03 |
| 550 | Runneymede Court        | 0.03 | 09 |
| 551 | Runneymede Drive        | 0.07 | 09 |
| 552 | Saddleback Ledge Court  | 0.09 | 02 |
| 553 | Saddletrail Road        | 0.32 | 07 |
| 554 | Saint Albans Court      | 0.07 | 01 |
| 555 | Settlers Way            | 0.10 | 02 |
| 556 | Sheridan Drive          | 0.34 | 08 |
| 557 | Shetford Road           | 0.25 | 01 |
| 558 | Smithfield Road         | 0.23 | 03 |
| 559 | Split Rock Court        | 0.08 | 02 |
| 560 | Springwoods Lake Drive  | 0.17 | 07 |
| 561 | Springwoods Lake Point  | 0.14 | 07 |
| 562 | Stanford Ridge Court    | 0.07 | 01 |
| 563 | Stockport Road          | 0.16 | 07 |
| 588 | Stonegate Drive         | 0.36 | 03 |
|     |                         |      |    |

| 564 | Surfwood Drive             |   | 0.24 | 10      |                |          |
|-----|----------------------------|---|------|---------|----------------|----------|
| 565 | Sweet Thorne Circle        |   | 0.48 | 01      |                |          |
| 566 | Sweet Thorne Court         |   | 0.09 | 01      |                |          |
| 567 | Tea Rose Court             |   | 0.06 | 08      |                |          |
| 568 | Thornfield Court           |   | 0.03 | 07      |                |          |
| 569 | Thornfield Road            |   | 0.35 | 07      |                |          |
| 570 | Thornridge Road            |   | 0.06 | 09      |                |          |
| 571 | Timber Knoll Drive         |   | 0.40 | 01      |                |          |
| 572 | Tomafield Court            |   | 0.04 | 07      |                |          |
| 593 | Valhalla Circle            |   | 0.25 | 09      |                |          |
| 594 | Valhalla Drive             |   | 1.66 | 09      |                |          |
| 592 | Valkyrie Blvd              |   | 0.27 | 09      |                |          |
| 573 | Valley End Court           |   | 0.03 | 07      |                |          |
| 574 | Wallbrook Court            |   | 0.06 | 01      |                |          |
| 575 | Watts Lane                 |   | 0.23 | 07      |                |          |
| 576 | Wayland Court              |   | 0.05 | 09      |                |          |
| 577 | Whiteoak Ridge Road        |   | 0.17 | 07      |                |          |
| 578 | Wildewood Club Court       |   | 0.11 | 09      |                |          |
| 579 | Willow Bend Court          |   | 0.03 | 09      |                |          |
| 580 | Winslow Court              |   | 0.16 | 07      |                |          |
| 581 | Winslow Way                |   | 0.79 | 07      |                |          |
| 589 | Woodgate Drive             |   | 0.11 | 03      |                |          |
| 582 | Woodshore Circle           |   | 0.06 | 08      |                |          |
| 583 | Woodshore Court            |   | 0.04 | 08      |                |          |
| 584 | Woodshore Drive            |   | 0.41 | 08      |                |          |
| 408 | Pavement Management System | 1 |      | ALL     | \$473,079.92   | Jul-2015 |
| 597 | Resurfacing Package "I"    | 9 | 1.73 |         | \$1,016,782.77 | Nov-2017 |
| 444 | Brickling Road             |   | 0.46 | 01      |                |          |
| 446 | Cotswold Court             |   | 0.04 | 01      |                |          |
| 447 | Cove Court                 |   | 0.07 | 01      |                |          |
| 448 | Cove View Drive            |   | 0.16 | 01      |                |          |
| 452 | Hayburg Drive              |   | 0.14 | 01      |                |          |
| 453 | Headwater Circle           |   | 0.27 | 01      |                |          |
| 465 | Shell Cracker Court        |   | 0.04 | 01      |                |          |
| 468 | Wells Point Drive          |   | 0.19 | 01      |                |          |
| 469 | Wychwood Road              |   | 0.36 | 01      |                |          |
|     |                            |   |      | Page 76 |                |          |

| 443 | Avocet Court            |    | 0.10  | 02     |                |          |
|-----|-------------------------|----|-------|--------|----------------|----------|
| 449 | Egret Court             |    | 0.06  | 02     |                |          |
| 454 | Heron Court             |    | 0.01  | 02     |                |          |
| 455 | Heron Drive             |    | 0.62  | 02     |                |          |
| 460 | Merganser Court         |    | 0.05  | 02     |                |          |
| 463 | Peregrine Court         |    | 0.06  | 02     |                |          |
| 464 | Plover Court            |    | 0.07  | 02     |                |          |
| 467 | Swallow Court           |    | 0.07  | 02     |                |          |
| 599 | Resurfacing Package "K" | 8  | 0.98  |        | \$549,839.64   | Nov-2017 |
| 450 | Golden Court            |    | 0.02  | 07     |                |          |
| 451 | Golden Oak Circle       |    | 0.03  | 07     |                |          |
| 456 | Leaf Circle             |    | 0.04  | 07     |                |          |
| 457 | Lincolnshire Boulevard  |    | 0.12  | 07     |                |          |
| 458 | Lincolnshire Court      |    | 0.07  | 07     |                |          |
| 459 | Meadowlake Drive        |    | 0.65  | 07     |                |          |
| 462 | Oak Timber Circle       |    | 0.03  | 07     |                |          |
| 466 | Silver Oak Circle       |    | 0.02  | 07     |                |          |
| 596 | Resurfacing Package "M" | 57 | 10.28 |        | \$2,805,724.19 | Nov-2018 |
| 601 | Addy Court              |    | 0.05  | 07     |                |          |
| 602 | Aiken Hunt Circle       |    | 0.98  | 09     |                |          |
| 603 | Avenel Court            |    | 0.03  | 09     |                |          |
| 604 | Balfour Court           |    | 0.06  | 07     |                |          |
| 605 | Brafield Place          |    | 0.21  | 01, 02 |                |          |
| 606 | Brookline Court         |    | 0.03  | 09     |                |          |
| 607 | Bucktail Drive          |    | 0.14  | 01     |                |          |
| 608 | Chasewood Court         |    | 0.07  | 07     |                |          |
| 609 | Clay Court              |    | 0.03  | 01     |                |          |
| 610 | Clearidge Court         |    | 0.03  | 07     |                |          |
| 611 | Clearwell Court         |    | 0.04  | 07     |                |          |
| 612 | Darcy Court             |    | 0.03  | 02     |                |          |
| 613 | Den Hague Court         |    | 0.05  | 09     |                |          |
| 614 | Deuce Court             |    | 0.06  | 01     |                |          |
| 615 | Doral Court             |    | 0.03  | 09     |                |          |
| 616 | Elton Court             |    | 0.04  | 07     |                |          |
| 617 | Fawnwood Court          |    | 0.07  | 07     |                |          |
|     |                         |    |       |        |                |          |

| 618<br>619 | Firestone Court Forty Love Point | 0.03<br>0.55 | 09<br>01  |
|------------|----------------------------------|--------------|-----------|
|            |                                  |              |           |
| 620        | Glen Ridge Court                 | 0.10         | 01        |
| 621        | Gleneagle Circle (NE section)    | 0.63         | 01        |
| 622        | Glenhawk Loop                    | 0.26         | 01        |
| 623        | Green Rose Road                  | 0.81         | 07        |
| 624        | Kenmure Court                    | 0.03         | 09        |
| 625        | Lancer Court                     | 0.07         | 07        |
| 626        | Lionburg Court                   | 0.02         | 07        |
| 627        | Marway Court                     | 0.02         | 01        |
| 628        | Match Point Drive                | 0.31         | 01        |
| 629        | Meadow Creek Drive               | 0.17         | 07        |
| 630        | Misty Glen Court                 | 0.11         | 01        |
| 631        | Newcourt Place                   | 0.04         | 07        |
| 632        | North Crossing Court             | 0.06         | 09        |
| 633        | North Crossing Drive             | 0.15         | 09        |
| 634        | Persimmon Wood Court             | 0.19         | 01        |
| 635        | Pintail Lane                     | 0.11         | 09        |
| 636        | Pond Edge Lane                   | 0.10         | 01        |
| 637        | Racket Road                      | 0.29         | 01        |
| 638        | Riverwalk Way                    | 0.26         | 01, 02    |
| 639        | Ruthberry Court                  | 0.07         | 07        |
| 640        | Sagamare Road                    | 0.20         | 07        |
| 641        | Sawgrass Court                   | 0.03         | 09        |
| 642        | Set Point Court                  | 0.04         | 01        |
| 643        | Spyglass Court                   | 0.08         | 09        |
| 644        | Staffwood Drive                  | 0.54         | 01        |
| 645        | Stamhope Court                   | 0.14         | 07        |
| 646        | Teal Way                         | 0.08         | 09        |
| 647        | Tennis Court                     | 0.07         | 01        |
| 648        | Tillbury Drive                   | 0.10         | 07        |
| 649        | Tipton Circle                    | 0.06         | 01        |
| 650        | Toms Chase Road                  | 0.12         | 09        |
| 651        | Torwood Drive                    | 1.02         | 07        |
| 652        | Touchfield Court                 | 0.08         | 07        |
| 653        | Ultra Way                        | 0.11         | <b>01</b> |
|            |                                  |              | 5 70      |

Page 78

| 655 | Windward Court          |    | 0.03 | 07 |                |          |
|-----|-------------------------|----|------|----|----------------|----------|
| 656 | Woodlands Ridge Road    |    | 0.37 | 09 |                |          |
| 657 | Yorkton Court           |    | 0.08 | 07 |                |          |
| 764 | Resurfacing Package "O" | 39 | 4.57 |    | \$1,264,981.11 | Nov-2019 |
| 822 | Baying Hound Way        |    | 0.09 | 09 |                |          |
| 823 | Berry Ridge Court       |    | 0.05 | 08 |                |          |
| 839 | Brook Hollow Drive      |    | 0.40 | 08 |                |          |
| 824 | Carty Drive             |    | 0.22 | 07 |                |          |
| 825 | Charring Drive          |    | 0.06 | 07 |                |          |
| 826 | Coland Court            |    | 0.09 | 07 |                |          |
| 827 | Fair Oaks Drive         |    | 0.05 | 07 |                |          |
| 828 | Fenwick Court           |    | 0.06 | 08 |                |          |
| 829 | Firebrick Lane          |    | 0.10 | 10 |                |          |
| 830 | Fonthill Court          |    | 0.06 | 09 |                |          |
| 831 | Gateway Corporate Blvd  |    | 0.10 | 07 |                |          |
| 832 | Gyle Court              |    | 0.08 | 07 |                |          |
| 833 | Harwell Drive           |    | 0.29 | 09 |                |          |
| 834 | Joye Circle             |    | 0.04 | 08 |                |          |
| 835 | Larry Court             |    | 0.05 | 07 |                |          |
| 836 | Loblolly Drive          |    | 0.05 | 07 |                |          |
| 837 | Lost Trees Court        |    | 0.04 | 08 |                |          |
| 838 | Maple Ridge Road        |    | 0.45 | 07 |                |          |
| 840 | Muirfield Court West    |    | 0.18 | 09 |                |          |
| 841 | Oak Forest Circle       |    | 0.08 | 07 |                |          |
| 842 | Pembury Court           |    | 0.03 | 07 |                |          |
| 843 | Portchester Court       |    | 0.03 | 07 |                |          |
| 844 | Radcot Court            |    | 0.06 | 08 |                |          |
| 845 | Salusbury Lane          |    | 0.34 | 08 |                |          |
| 846 | Sly Fox Run             |    | 0.08 | 09 |                |          |
| 847 | Springtree Road         |    | 0.11 | 07 |                |          |
| 848 | Sprucewood Lane         |    | 0.03 | 07 |                |          |
| 849 | Staffort Court          |    | 0.03 | 10 |                |          |
| 850 | Summer Vale Drive       |    | 0.24 | 07 |                |          |
| 851 | Surrey Lane             |    | 0.06 | 08 |                |          |
| 852 | Sutter Mills Court      |    | 0.06 | 10 |                |          |
|     |                         |    |      |    |                |          |

<sup>2</sup>The contractor may continue to finalize minor project details beyond the date of substantial completion.

| 853 | Twin Eagles Drive                     |     | 0.32  | 07  |               |                    |          |
|-----|---------------------------------------|-----|-------|-----|---------------|--------------------|----------|
| 854 | Ventura Court                         |     | 0.13  | 08  |               |                    |          |
| 855 | Ward Court                            |     | 0.03  | 03  |               |                    |          |
| 856 | Wheatridge Court                      |     | 0.09  | 08  |               |                    |          |
| 857 | Whiteoak Ridge Lane                   |     | 0.04  | 07  |               |                    |          |
| 858 | Whitfield Court                       |     | 0.17  | 07  |               |                    |          |
| 859 | Winding Creek Lane                    |     | 0.11  | 08  |               |                    |          |
| 860 | Woodlands Ridge Lane                  |     | 0.07  | 09  |               |                    |          |
| 658 | Transportation Improvement Contract 1 | 21  | 6.73  |     |               | \$2,838,162.46     | Feb-2019 |
| 678 | Arborgate Circle Resurfacing          |     | 0.36  | 02  |               |                    |          |
| 679 | Beatty Downs Road Resurfacing         |     | 0.13  | 02  |               |                    |          |
| 680 | Bentwood Court Resurfacing            |     | 0.06  | 09  |               |                    |          |
| 681 | Calico Circle Resurfacing             |     | 0.31  | 02  |               |                    |          |
| 682 | Calico Lane Resurfacing               |     | 0.74  | 02  |               |                    |          |
| 445 | Cedar Lake Road Resurfacing           |     | 0.19  | 07  |               |                    |          |
| 684 | Frontier Road Resurfacing             |     | 0.32  | 02  |               |                    |          |
| 685 | Gatlin Court Resurfacing              |     | 0.04  | 11  |               |                    |          |
| 686 | Gatlin Drive Resurfacing              |     | 0.44  | 11  |               |                    |          |
| 687 | Harwood Drive Resurfacing             |     | 0.20  | 11  |               |                    |          |
| 688 | Hickory Ridge Drive Resurfacing       |     | 0.59  | 10  |               |                    |          |
| 689 | Irish Court Resurfacing               |     | 0.04  | 07  |               |                    |          |
| 461 | Montreat Court Resurfacing            |     | 0.06  | 11  |               |                    |          |
| 690 | Old Well Road Resurfacing             |     | 0.91  | 01  |               |                    |          |
| 691 | Padgett Road Resurfacing              |     | 0.23  | 11  |               |                    |          |
| 692 | Parkingson Drive Resurfacing          |     | 0.18  | 03  |               |                    |          |
| 693 | Powers Court Resurfacing              |     | 0.06  | 11  |               |                    |          |
| 694 | Sherry Court Resurfacing              |     | 0.04  | 03  |               |                    |          |
| 695 | Stoopwood Court Resurfacing           |     | 0.03  | 02  |               |                    |          |
| 696 | Summit Parkway Resurfacing            |     | 1.24  | 08  |               |                    |          |
| 697 | W Ashford Way Resurfacing             |     | 0.56  | 01  |               |                    |          |
| 765 | Resurfacing Package "P"               | 1   | 0.12  |     |               | \$721,482.97       |          |
| 698 | W Ashford Court                       |     | 0.12  | 01  |               | , , ,              |          |
|     | Resurfacing Total                     | 314 | 62.15 |     | \$0.00        | \$21,413,299.94    |          |
|     | Completed Projects                    | 452 | 89.51 | \$1 | L41,527,214.7 | 9 \$110,602,020.92 |          |

Page 80

## **RIGHT-OF-WAY ACQUISITION SUMMARY**

| Project             |  | Total Tracts | Offers Made | Tracts<br>Acquired | Condem-<br>nations | Relocations | % Complete  |
|---------------------|--|--------------|-------------|--------------------|--------------------|-------------|-------------|
| Widening            |  |              |             |                    |                    | _           |             |
| 271                 | Atlas Rd Widening  | 147          | 110         | 147                | 30                 | 0           | 99%         |
| 425<br>273          | Bluff Rd Widening Phase 1  | 12<br>22     | 9<br>22     | 8<br>15            | 4<br>7             | 0           | 100%<br>95% |
| 273<br>276          | Blythewood Rd Widening (Syrup Mill Road to I-77) Clemson Rd Widening   | 27           | 25          | 15<br>25           | 2                  | 0<br>0      | 95%<br>100% |
| 280                 | North Main Street Widening   | 97           | 69          | 76                 | 20                 | 1           | 100%        |
| 283                 | Shop Rd Widening (R/W stopped per County Direction)  | 39           | 39          | 5                  | 0                  | 0           | 13%         |
| Intersection        | to the second se |              |             |                    |                    |             |             |
| 293                 | Bull Street and Elmwood Avenue Intersection  | 8            | 3           | 7                  | 0                  | 0           | 88%         |
| 297                 | Garners Ferry Road and Harmon Road Intersection  | 4            | 4           | 4                  | 0                  | 0           | 100%        |
| 301                 | N. Springs Road and Harrington Road Intersection   | 11           | 5           | 11                 | 0                  | 0           | 100%        |
| 303                 | Screaming Eagle Road and Percival Road Intersection  | 6            | 2           | 6                  | 0                  | 0           | 100%        |
| 295                 | Clemson Road/Sparkleberry Lane Intersection (early acquisition)  | 1            | 1           | 1                  | 0                  | 0           | 100%        |
| 292                 | Broad River Rd. and Rushmore Rd. Intersection  | 2            | 2           | 2                  | 0                  | 0           | 100%        |
| 296                 | Farrow Rd. and Pisgah Church Rd. Intersection  | 3            | 3           | 2                  | 1                  | 0           | 100%        |
| 299                 | Kennerly Rd. and Coogler Rd./Steeple Ridge Rd. Intersection  | 7            | 7           | 4                  | 3                  | 0           | 100%        |
| 302                 | North Springs Rd. and Risdon Way Intersection  | 8            |             |                    |                    |             |             |
| 304                 | Summit Pkwy and Summit Ridge Dr Intersection   |              |             |                    |                    |             |             |
| 294                 | Clemson Rd. and Rhame Rd./North Springs Rd. Intersection   | 18           |             |                    | 5                  |             | 100%        |
| Special             |  |              |             |                    |                    |             |             |
| 290                 | Shop Road Extension Phase 1  | 10           | 8           | 9                  | 1                  | 0           | 100%        |
| Innovista           |  |              |             |                    |                    |             |             |
| 321                 | Innovista Transportation Related Projects 2 - Greene Street Phase 2  | 20           | 8           | 20                 | 0                  | 1           | 90%         |
| Neighborl           | nood Improvement   |              |             |                    |                    |             |             |
| 325                 | Broad River Neighborhood Improvements  | 1            | 0           | 1                  | 0                  | 0           | 100%        |
| Page 81<br>Greenway |  |              |             |                    |                    |             |             |
| Greenway<br>144     | Three Rivers Greenway Extension Ph. 1  | 1            | 1           | 1                  | 0                  | 0           | 100%        |
| 144                 | Three Rivers Greenway Extension Ph. 1  | 1            | 1           | 1                  | 0                  | 0           | 100         |

| 326      | Decker Blvd/Woodfield Park Neighborhood Improvements     | 5   | 0   | 5   | 0  | 0 | 100% |
|----------|--|-----|-----|-----|----|---|------|
| 318      | Southeast Richland Neighborhood Improvements             | 19  | 18  | 19  | 1  | 0 | 100% |
| Sidewall |  |     |     |     |    |   |      |
| 178      | Percival Road Sidewalk (Forest Drive to Northshore Road) | 3   | 0   | 0   | 0  | 0 | 0%   |
| 164      | Harrison Road Sidewalk (Two Notch Road to Forest Drive)  | 20  | 14  | 20  | 0  | 0 | 100% |
| 180      | Polo Rd Sidewalk (Mallet Hill Road to Alpine Road)       | 7   | 7   | 7   | 0  | 0 | 100% |
| 595      | Clemson Road Sidewalk (Frontage Road to Percival Road)   | 1   | 0   | 1   | 0  | 0 | 100% |
| 595      | Two Notch Road Sidewalk (Lionsgate to Pine Springs)      | 5   | 0   | 5   | 0  | 0 | 100% |
| 167      | Koon Road Sidewalk (Malinda Road to Farmview Street)     | 2   | 0   | 2   | 0  | 0 | 100% |
| 412      | Alpine Road Sidewalk (Two Notch Rd to Percival Rd)       | 5   | 4   | 5   | 0  | 0 | 100% |
| 160      | Franklin Street Sidewalk                                 |     |     |     |    |   |      |
| 187      | Sunset Drive Sidewalk (Elmhurst Road to River Drive)     | 17  | 3   | 16  | 0  | 0 | 94%  |
| 183      | School House Road Sidewalk                               | 1   | 1   | 1   | 0  | 0 | 100% |
|          | Total  | 524 | 362 | 426 | 73 | 2 |      |

## **UTILITY SUMMARY (active projects)**

|   |                 |            | Form/Letter Status |                       | Relocat           | ion Status |          | Baseline Co | st Estimate |           |           | Forecast/Actual Cost |        |         |       |            |
|---|-----------------|------------|--------------------|-----------------------|-------------------|------------|----------|-------------|-------------|-----------|-----------|----------------------|--------|---------|-------|------------|
| Name  | Prior Rights    | *Form Type | To Utility         | Final Form<br>Utility | Form to<br>County | Start      | Complete | DOT         | County      | Utility   | Total     | DOT                  | County | Utility | Total | Variance   |
| 146 - Alpine Rd Sidewalk (Two N                         | Notch Rd to Per | rcival Rd) |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| % CE Place Holder                                       |                 |            |                    |                       |                   |            |          |             | 240,929     |           | 240,929   |                      |        |         |       | -240,92    |
| AT&T-D  |                 |            |                    |                       |                   |            |          |             | 10,010      |           | ,         |                      |        |         |       |            |
| Charter/ TWC/ Spectrum                                  |                 |            |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| City of Columbia - Water                                |                 |            |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| East Richland County Public<br>Servce District (ERCPSD) | No              | NCL        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| SCE&G - Distribution                                    |                 |            |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| SCE&G Gas   |                 |            |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| Spirit Communications                                   |                 |            |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
|   |                 |            |                    |                       |                   |            |          |             | 240,929     |           | 240,929   |                      |        |         |       | -240,929   |
| 271 - Atlas Rd Widening                                 |                 | I          | ı                  |                       |                   |            |          |             |             |           |           |                      |        |         | ı     |            |
| AT&T-D  | Yes             | UAF        |                    |                       | 10/24/16          |            |          |             | 100,000     |           | 100,000   |                      |        |         |       | -100,000   |
| AT&T-D  | No              | NCL        |                    |                       |                   |            |          |             |             | 1,000,000 | 1,000,000 |                      |        |         |       | -1,000,000 |
| AT&T-T  | No              | NCL        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| CenturyLink   | No              | NCL        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| Charter/ TWC/ Spectrum                                  | No              | NCL        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| City of Columbia - Sewer                                |                 |            |                    |                       |                   |            |          |             | 172,500     | 172,500   | 345,000   |                      |        |         |       | -345,000   |
| City of Columbia - Water                                | Yes             | UAF        |                    |                       |                   |            |          |             | 2,657,938   | 2,657,938 | 5,315,876 |                      |        |         |       | -5,315,87  |
| Level 3/ CenturyLink                                    |                 |            |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| MCI   | No              | NCF        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| SCDOT - Traffic Signal                                  | No              | NCL        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| SCE&G - Distribution                                    | Yes             | UAF        |                    |                       |                   |            |          |             | 2,769,293   |           | 2,769,293 |                      |        |         |       | -2,769,293 |
| SCE&G - Transmission                                    | Yes             | NCF        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| SCE&G Gas   | No              | NCL        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| Spirit Communications                                   | No              | NCL        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| TWC/Spectrum (Now Charter)                              | No              | NCL        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| ,                 |                 |            |                    |                       |                   |            |          |             | 5,699,731   | 3,830,438 | 9,530,169 |                      |        |         |       | -9,530,169 |
| 272 - Bluff Road Phase 2 Improv                         | rements         |            |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| AT&T-D  | No              | NCL        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| AT&T-D  | No              | UAF        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| Charter/ TWC/ Spectrum                                  | No              | UAF        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| City of Columbia - Sewer                                | No              | NCL        |                    |                       |                   |            |          |             | 382,950     | 382,950   | 765,900   |                      |        |         |       | -765,90    |
| City of Columbia - Sewer                                | Yes             | UAF        |                    |                       |                   |            |          |             |             | 1,293,146 |           |                      |        |         |       | -2,586,29  |
| East Richland County Public                             | No              | UAF        |                    |                       |                   |            |          |             | 1,233,140   | 1,233,140 | ۷,500,233 |                      |        |         |       | -2,300,29  |
| Servce District (ERCPSD)                                |                 |            |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| Level 3/ CenturyLink                                    | No              | NCL        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| SCDOT - Fiber   | Yes             | UAF        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| SCDOT - Traffic Signal                                  | Yes             | UAF        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |
| SCE&G - Distribution                                    | No              | UAF        |                    |                       |                   |            |          |             | 1,200,000   | 300,000   | 1,500,000 |                      |        |         |       | -1,500,000 |
| SCE&G - Transmission                                    | No              | UAF        |                    |                       |                   |            |          |             |             |           |           |                      |        |         |       |            |

|   |                            |                                 |            | m/Letter Sta          |                   | Relocat | ion Status |     | Baseline Co                       | st Estimate                                    |                                     |     | Forecast// | Actual Cost |       |   |
|---|----------------------------|---------------------------------|------------|-----------------------|-------------------|---------|------------|-----|-----------------------------------|--|-------------------------------------|-----|------------|-------------|-------|---|
| Name  | Prior Rights               | *Form Type                      | To Utility | Final Form<br>Utility | Form to<br>County | Start   | Complete   | DOT | County                            | Utility  | Total                               | DOT | County     | Utility     | Total | Variance  |
| SCE&G Gas   | No                         | NCL                             |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| Spirit Communications   | No                         | NCL                             |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| University of South Carolina  | No                         | UAF                             |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
|   |                            |                                 |            |                       |                   |         |            |     | 2,876,096                         | 1,976,096                                      | 4,852,193                           |     |            |             |       | -4,852,193  |
| 273 - Blythewood Rd Widening (S   | Syrun Mill Ros             | ad to I-77)                     |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| % CE Place Holder   | yrup wiiii koc             | 14 (0177)                       |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| AT&T-D  | No                         | UAF                             |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| Fairfield Electric Cooperative -  | No                         | UAF                             |            |                       |                   |         |            |     | 350,000                           |  | 350,000                             |     |            |             |       | -350,000  |
| Blythewood  | 110                        | 0711                            |            |                       |                   |         |            |     | 330,000                           |  | 330,000                             |     |            |             |       | 330,000   |
| Fairfield/Truvista  | No                         | UAF                             |            |                       |                   |         |            |     | 75,000                            |  | 75,000                              |     |            |             |       | -75,000   |
| Communications  | NO                         | OAI                             |            |                       |                   |         |            |     | 75,000                            |  | 73,000                              |     |            |             |       | -73,000   |
| NI America (Palmetto Utilities)   | No                         | UAF                             |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| Richland School District Two  | No                         | NCL                             |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| SCE&G Gas   | No                         | UAF                             |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| Town of Winnsboro   | No                         | UAF                             |            |                       |                   |         |            |     | 75,000                            |  | 75,000                              |     |            |             |       | -75,000   |
|   |                            | UAF                             |            |                       |                   |         |            |     | 75,000                            |  | 75,000                              |     |            |             |       | -75,000   |
| TWC/Spectrum (Now Charter)  | No                         | UAF                             |            |                       |                   |         |            |     | F00 000                           |  | F00 000                             |     |            |             |       | F00.000   |
|   |                            |                                 |            |                       |                   |         |            |     | 500,000                           |  | 500,000                             |     |            |             |       | -500,000  |
| 225 Bured Birrey Neighborhood   |                            | -                               |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| 325 - Broad River Neighborhood  | improvement                | .S                              |            |                       |                   |         |            |     |                                   |  |                                     |     | 1          |             |       |   |
| % CE Place Holder   |                            |                                 |            |                       |                   |         |            |     | 5,000                             |  | 5,000                               |     |            |             |       | -5,000  |
| AT&T-D  |                            |                                 |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| Charter/ TWC/ Spectrum  |                            |                                 |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| City of Columbia - Sewer  |                            |                                 |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| City of Columbia - Water  |                            |                                 |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       |   |
| SCE&G - Distribution  | No                         | NCL                             | 07/01/16   |                       |                   |         |            |     |                                   | 5,000  | 5,000                               |     |            |             |       | -5,000  |
|   |                            |                                 |            |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       | 5,000   |
| SCE&G Gas   | No                         | UAF                             | 07/01/16   |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       | 3,000   |
|   | No                         | UAF                             | 07/01/16   |                       |                   |         |            |     |                                   |  |                                     |     |            |             |       | 3,000   |
| SCE&G Gas<br>SCE&G Gas High Pressure  | No                         | UAF                             | 07/01/16   |                       |                   |         |            |     | 5,000                             | 5,000  | 10,000                              |     |            |             |       | -10,000   |
| SCE&G Gas High Pressure   | No                         | UAF                             | 07/01/16   |                       |                   |         |            |     | 5,000                             | 5,000  | 10,000                              |     |            |             |       | ·   |
| SCE&G Gas High Pressure  275 - Broad River Rd Widening  |                            |                                 | 07/01/16   |                       |                   |         |            |     | 5,000                             | 5,000  | 10,000                              |     |            |             |       | ·   |
| SCE&G Gas High Pressure  275 - Broad River Rd Widening  AT&T-D  | Yes                        | UAF                             | 07/01/16   |                       |                   |         |            |     | ,                                 | ,  |                                     |     |            |             |       | -10,000   |
| SCE&G Gas High Pressure  275 - Broad River Rd Widening  AT&T-D  City of Columbia - Water  | Yes<br>Yes                 | UAF<br>UAF                      | 07/01/16   |                       |                   |         |            |     | ,                                 | 5,000<br>1,620,300                             |                                     |     |            |             |       | ·   |
| 275 - Broad River Rd Widening AT&T-D City of Columbia - Water Level 3/ CenturyLink  | Yes<br>Yes<br>No           | UAF<br>UAF<br>NCL               | 07/01/16   |                       |                   |         |            |     | 1,620,300                         | 1,620,300                                      | 3,240,600                           |     |            |             |       | -10,000   |
| 275 - Broad River Rd Widening AT&T-D City of Columbia - Water Level 3/ CenturyLink Mid-Carolina Electric  | Yes<br>Yes                 | UAF<br>UAF                      | 07/01/16   |                       |                   |         |            |     | 1,620,300                         | ,  | 3,240,600                           |     |            |             |       | -10,000   |
| 275 - Broad River Rd Widening AT&T-D City of Columbia - Water Level 3/ CenturyLink Mid-Carolina Electric Cooperative  | Yes<br>Yes<br>No           | UAF<br>UAF<br>NCL               | 07/01/16   |                       |                   |         |            |     | 1,620,300                         | 1,620,300                                      | 3,240,600                           |     |            |             |       | -10,000   |
| 275 - Broad River Rd Widening AT&T-D City of Columbia - Water Level 3/ CenturyLink Mid-Carolina Electric Cooperative PBT Telecom (Comporium)  | Yes<br>Yes<br>No           | UAF<br>UAF<br>NCL<br>UAF        | 07/01/16   |                       |                   |         |            |     | 1,620,300                         | 1,620,300<br>1,347,500                         | 3,240,600                           |     |            |             |       | -10,000   |
| 275 - Broad River Rd Widening AT&T-D City of Columbia - Water Level 3/ CenturyLink Mid-Carolina Electric Cooperative PBT Telecom (Comporium)  | Yes<br>Yes<br>No<br>Yes    | UAF<br>UAF<br>NCL<br>UAF        | 07/01/16   |                       |                   |         |            |     | 1,620,300                         | 1,620,300<br>1,347,500                         | 3,240,600                           |     |            |             |       | -10,000   |
| 275 - Broad River Rd Widening AT&T-D City of Columbia - Water Level 3/ CenturyLink Mid-Carolina Electric  | Yes<br>Yes<br>No<br>Yes    | UAF<br>UAF<br>NCL<br>UAF        | 07/01/16   |                       |                   |         |            |     | 1,620,300                         | 1,620,300<br>1,347,500                         | 3,240,600                           |     |            |             |       | -10,000<br>-3,240,600<br>-2,695,000               |
| SCE&G Gas High Pressure  275 - Broad River Rd Widening  AT&T-D  City of Columbia - Water  Level 3/ CenturyLink  Mid-Carolina Electric  Cooperative  PBT Telecom (Comporium)  Richland County Utilities - Sewer  SCE&G - Distribution            | Yes<br>Yes<br>No<br>Yes    | UAF UAF NCL UAF NCL UAF         | 07/01/16   |                       |                   |         |            |     | 1,620,300<br>1,347,500<br>808,500 | 1,620,300<br>1,347,500                         | 3,240,600<br>2,695,000<br>1,617,000 |     |            |             |       | -10,000<br>-3,240,600<br>-2,695,000               |
| SCE&G Gas High Pressure  275 - Broad River Rd Widening  AT&T-D  City of Columbia - Water  Level 3/ CenturyLink  Mid-Carolina Electric  Cooperative  PBT Telecom (Comporium)  Richland County Utilities - Sewer                                  | Yes Yes No Yes No No No    | UAF UAF NCL UAF NCL UAF         | 07/01/16   |                       |                   |         |            |     | 1,620,300<br>1,347,500<br>808,500 | 1,620,300<br>1,347,500<br>808,500              | 3,240,600<br>2,695,000<br>1,617,000 |     |            |             |       | -10,000<br>-3,240,600<br>-2,695,000<br>-1,617,000 |
| SCE&G Gas High Pressure  275 - Broad River Rd Widening  AT&T-D  City of Columbia - Water  Level 3/ CenturyLink  Mid-Carolina Electric  Cooperative  PBT Telecom (Comporium)  Richland County Utilities - Sewer  SCE&G - Distribution  SCE&G Gas | Yes Yes No Yes No No No No | UAF UAF NCL UAF NCL UAF NCL UAF | 07/01/16   |                       |                   |         |            |     | 1,620,300<br>1,347,500<br>808,500 | 1,620,300<br>1,347,500<br>808,500<br>1,113,750 | 3,240,600<br>2,695,000<br>1,617,000 |     |            |             |       | -10,000<br>-3,240,600<br>-2,695,000<br>-1,617,000 |

|   |                 |                    | For         | m/Letter St           | atus           | Relocati | on Status     |     | Baseline Co | st Estimat | e         |     | Forecast/A | Actual Cost |       |           |
|---|-----------------|--------------------|-------------|-----------------------|----------------|----------|---------------|-----|-------------|------------|-----------|-----|------------|-------------|-------|-----------|
| Name  | Prior Rights    | *Form Type         | To Utility  | Final Form<br>Utility | Form to County | Start    | Complete      | DOT | County      | Utility    | Total     | DOT | County     | Utility     | Total | Variance  |
| AT&T-D  |                 |                    |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| Charter/ TWC/ Spectrum                                  |                 |                    |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| City of Columbia - Sewer                                |                 |                    |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| City of Columbia - Traffic Signal                       |                 |                    |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| City of Columbia - Water                                |                 |                    |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| SC State Government                                     |                 |                    |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| SCE&G - Distribution                                    |                 |                    |             |                       |                |          |               |     | 350,000     |            | 350,000   |     |            |             |       | -350,00   |
| SCE&G Gas   |                 |                    |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| Spirit Communications                                   | No              | NCL                |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
|   |                 |                    |             |                       |                |          |               |     | 350,000     |            | 350,000   |     |            |             |       | -350,00   |
| 327 - Candlewood Neighborhoo                            | d Improvemen    | its                | ı           |                       |                | 1        |               |     |             |            |           |     |            | ı           | 1     |           |
| % CE Place Holder                                       |                 |                    |             |                       |                |          |               |     | 7,630       |            | 7,630     |     |            |             |       | -7,63     |
| AT&T-D  | No              | NCL                |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| Charter/ TWC/ Spectrum                                  | No              | NCL                |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| City of Columbia - Water                                | No              | NCF                |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| Ni America (Palmetto of Richland County)                | No              | UAF                |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| SCE&G - Distribution                                    | No              | UAF                |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| SCE&G Gas   | No              | UAF                |             |                       |                |          |               |     | 7.500       |            | 7.620     |     |            |             |       | 7.60      |
| 276 - Clemson Rd Widening                               |                 |                    |             |                       |                |          |               |     | 7,630       |            | 7,630     |     |            |             |       | -7,63     |
| AT&T-D  | No              | NCL                |             |                       |                | 10/15/17 | 02/01/18      |     |             |            |           |     |            |             |       |           |
| Charter/ TWC/ Spectrum                                  | No              | NCL                |             |                       | 12/02/16       |          | 04/01/18      |     |             |            |           |     |            |             |       |           |
| City of Columbia - Traffic Signal                       | No              | UAF                |             |                       | ,,             | 00,00,00 | 0 1, 0 2, 2 2 |     |             |            |           |     |            |             |       |           |
| City of Columbia - Water                                | Yes             | UAF                |             |                       |                | 09/02/17 | 02/28/18      |     | 1,393,800   |            | 1,393,800 |     |            |             |       | -1,393,80 |
| NI America (Palmetto Utilities)                         | Yes             | UAF                |             |                       |                |          | 11/15/17      |     | 360,291     |            | 360,291   |     |            |             |       | -360,29   |
| Richland School District Two                            | No              | NCL                |             | 03/28/17              |                |          | 07/01/17      |     |             |            | 300,200   |     |            |             |       | 000,20    |
| SCE&G - Distribution                                    | Yes             | UAF                |             | 00, 00, 0             |                |          | 02/01/18      |     | 239,066     |            | 239,066   |     |            |             |       | -239,06   |
| SCE&G Gas   | No              | NCL                |             |                       |                |          | 06/15/17      |     |             |            | ,         |     |            |             |       | ,         |
| Spirit Communications                                   | No              | NCL                |             |                       |                |          | 03/01/18      |     |             |            |           |     |            |             |       |           |
| 205 Clauses Dd and Casuldaha                            | (4a 84a         | llat IIII Dal \ Ia |             |                       |                |          |               |     | 1,993,157   |            | 1,993,157 |     |            |             |       | -1,993,15 |
| 295 - Clemson Rd. and Sparklebe  % CE Place Holder      | erry Ln. (to Ma | iiet Hiii Kd.) In  | itersection |                       |                | 1        |               |     |             |            |           |     |            |             | 1     |           |
|   | No              | NCL                |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| AT&T-D  | No              |                    |             |                       |                |          |               |     | 245 000     |            | 245.000   |     |            |             |       | 245.00    |
| City of Columbia - Water                                | No              | NCL<br>NCL         |             |                       |                |          |               |     | 345,000     |            | 345,000   |     |            |             |       | -345,00   |
| East Richland County Public<br>Servce District (ERCPSD) | No              | NCL                |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| SCDOT - Fiber   | No              | NCL                |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| SCE&G - Distribution                                    | No              | NCL                |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| SCE&G - Transmission                                    | No              | UAF                |             |                       |                |          |               |     | 150,000     |            | 150,000   |     |            |             |       | -150,00   |
| SCE&G Gas   | No              | NCL                |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |
| TWC/Spectrum (Now Charter)                              | No              | NCL                |             |                       |                |          |               |     |             |            |           |     |            |             |       |           |

|   |                |             |            | m/Letter Sta          |                   | Relocat | ion Status |     | Baseline Co | st Estimat | е         |     | Forecast/ | Actual Cost |        |            |
|---|----------------|-------------|------------|-----------------------|-------------------|---------|------------|-----|-------------|------------|-----------|-----|-----------|-------------|--------|------------|
| Name  | Prior Rights   | *Form Type  | To Utility | Final Form<br>Utility | Form to<br>County | Start   | Complete   | DOT | County      | Utility    | Total     | DOT | County    | Utility     | Total  | Variance   |
|   |                |             |            |                       |                   |         |            |     | 495,000     |            | 495,000   |     |           |             |        | -495,000   |
|   |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| 326 - Decker Blvd/Woodfield Par                         | rk Neighborho  | od Improvem | ents       |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| % CE Place Holder                                       |                |             |            |                       |                   |         |            |     | 1,105,061   |            | 1,105,061 |     |           |             |        | -1,105,061 |
| AT&T-D  |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| Charter/ TWC/ Spectrum                                  |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| City of Columbia - Sewer                                |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| City of Columbia - Water                                |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| East Richland County Public<br>Servce District (ERCPSD) |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| Richland School District Two                            |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| SCDOT - Traffic Signal                                  |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| SCE&G - Distribution                                    |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| SCE&G Gas   |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
|   |                |             |            |                       |                   |         |            |     | 1,105,061   |            | 1,105,061 |     |           |             |        | -1,105,061 |
|   |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| 747 - Dirt Road Paving Package "                        | 'I"            |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| % CE Place Holder                                       |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| AT&T-D  |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| Charter/ TWC/ Spectrum                                  |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| East Richland County Public<br>Servce District (ERCPSD) |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| Level 3/ CenturyLink                                    |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| MCI   |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| Mid-Carolina Electric<br>Cooperative                    |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| Richland County Utilities - Sewer                       |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| SCE&G - Distribution                                    |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| SCE&G Gas   |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
|   |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
|   |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| 297 - Garners Ferry Rd. and Harn                        | non Rd. Inters | ection      |            |                       |                   | 1       |            |     |             |            |           |     |           |             |        |            |
| % CE Place Holder                                       |                |             |            |                       |                   |         |            |     |             |            | 42.22     |     |           |             |        |            |
| % CE Place Holder                                       |                |             |            |                       |                   |         |            |     | 42,950      |            | 42,950    |     |           |             |        | -42,950    |
| AT&T-D  |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| CenturyLink   |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| Charter/ TWC/ Spectrum                                  |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| City of Columbia - Sewer                                |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| City of Columbia - Water                                |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| Level 3/ CenturyLink                                    |                | NCF         |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| SCE&G - Distribution                                    |                | UAF         |            |                       |                   |         |            |     |             |            |           |     | 11,629    | )           | 11,629 | 11,629     |
| SCE&G Gas   |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
| Spirit Communications                                   |                |             |            |                       |                   |         |            |     |             |            |           |     |           |             |        |            |
|   |                |             |            |                       |                   |         |            |     | 42,950      |            | 42,950    |     | 11,629    |             | 11,629 | -31,321    |

| wame                              | Prior Kignts   | *Form Type     | Fori        | m/Letter Sta<br>Final Form | atus<br>Form το | Relocation Start | on Status<br>Complete | DOT | Baseline Cos<br>County                  | st Estimate<br>Utility |            | Total     | Forecast/<br>DOT | Actual Cost<br>County | Utility | Total       | varia |
|-----------------------------------|----------------|----------------|-------------|----------------------------|-----------------|------------------|-----------------------|-----|---|------------------------|------------|-----------|------------------|-----------------------|---------|-------------|-------|
|                                   |                | ,,,,,          | 10 Utility  | Utility                    | County          |                  |                       |     | ,                                       |                        |            |           |                  | .,                    | •       |             |       |
| L64 - Harrison Road Sidewalk (Tv  | wo Notch Rd. t | to Forest Dr.) |             |                            |                 |                  |                       |     |   |                        |            |           |                  |                       |         |             |       |
| % CE Place Holder                 |                |                |             |                            |                 |                  |                       |     | 107,935                                 |                        |            | 107,935   |                  |                       |         |             | -10   |
| AT&T-D                            |                | NCL            |             |                            |                 |                  |                       |     | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                        |            | ,         |                  |                       |         |             |       |
| AT&T-D                            | No             | UAF            |             |                            |                 |                  |                       |     |   |                        |            |           |                  |                       |         |             |       |
| Charter/ TWC/ Spectrum            | No             | NCL            |             | 02/14/18                   |                 |                  |                       |     |   |                        |            |           |                  |                       |         |             |       |
| City of Columbia - Sewer          | No             | NCL            |             | . , ,                      |                 |                  |                       |     |   |                        |            |           |                  |                       |         |             |       |
| City of Columbia - Water          | No             | NCL            |             |                            |                 |                  |                       |     |   |                        |            |           |                  |                       |         |             |       |
| SCE&G - Distribution              | Yes            | UAF            |             |                            |                 |                  |                       |     |   |                        |            |           |                  | 155,210               |         | 155,210     | 1     |
| SCE&G Gas                         | No             | NCL            |             |                            |                 |                  |                       |     |   |                        |            |           |                  |                       |         |             | _     |
| 30243 543                         |                |                |             |                            |                 |                  |                       |     | 107,935                                 |                        |            | 107,935   |                  | 155,210               |         | 155,210     | 4     |
|                                   |                | I              |             |                            |                 |                  |                       |     | 207,555                                 |                        |            | 207,500   |                  | 100)210               |         | 100,210     |       |
| 321 - Innovista Transportation R  | elated Project | s 2 - Greene S | treet Phase | 2                          |                 |                  |                       |     |   |                        |            |           |                  |                       |         |             |       |
| AT&T-D                            | No             | UAF            |             |                            |                 |                  |                       |     | 40,000                                  |                        |            | 40,000    |                  |                       |         |             | -4    |
| Charter/ TWC/ Spectrum            | No             | NCL            |             |                            |                 |                  |                       |     | 40,000                                  |                        |            | 40,000    |                  |                       |         |             |       |
| City of Columbia - Traffic Signal | Yes            | UAF            |             |                            |                 |                  |                       |     | 350,000                                 |                        |            | 350,000   |                  |                       |         |             | -3    |
| City of Columbia - Water          | No             | UAF            |             |                            |                 |                  |                       |     | 150,000                                 |                        |            | 150,000   |                  |                       |         |             | -1    |
| Level 3/ CenturyLink              | No             | NCL            |             |                            |                 |                  |                       |     | 40,000                                  |                        |            | 40,000    |                  |                       |         |             |       |
| MCI                               | Yes            | NCF            |             |                            |                 |                  |                       |     | 10,000                                  |                        |            | ,         |                  |                       |         |             |       |
| SCE&G - Distribution              | No             | UAF            |             |                            |                 |                  |                       |     | 700,000                                 |                        |            | 700,000   |                  | 811,327               |         | 811,327     | 1     |
| SCE&G Gas                         | No             | NCL            |             |                            |                 |                  |                       |     | 7 00,000                                |                        |            | 700,000   |                  | 011,027               |         | 011,027     | _     |
| Spirit Communications             | No             | NCL            |             |                            |                 |                  |                       |     | 40,000                                  |                        |            | 40,000    |                  |                       |         |             |       |
| Street Lighting                   | Yes            | UAF            |             |                            |                 |                  |                       |     | 150,000                                 |                        |            | 150,000   |                  |                       |         |             | -1    |
| University of South Carolina      | No             | UAF            |             |                            |                 |                  |                       |     | 60,000                                  |                        |            | 60,000    |                  |                       |         |             | -     |
| oniversity of south caronia       | 110            | 0711           |             |                            |                 |                  |                       |     | 1,570,000                               |                        |            | 1,570,000 |                  | 811,327               |         | 811,327     | -7    |
|                                   |                | I              |             |                            |                 |                  |                       |     | 2,0,0,000                               |                        |            | 2,0,0,000 |                  | 011)017               |         | 011,027     |       |
| 279 - Lower Richland Blvd Wider   | ning           |                |             |                            |                 |                  |                       |     |   |                        |            |           |                  |                       |         |             |       |
| % CE Place Holder                 |                |                |             |                            |                 |                  |                       |     | 300,000                                 |                        |            | 300,000   |                  |                       |         |             | -3    |
| City of Columbia - Water          | No             | NCL            |             |                            |                 |                  |                       |     | 230,030                                 |                        |            | 220,000   |                  |                       |         |             |       |
| SCE&G - Distribution              | No             | NCL            |             |                            |                 |                  |                       |     |   |                        |            |           |                  |                       |         |             |       |
|                                   |                |                |             |                            |                 |                  |                       |     | 300,000                                 |                        |            | 300,000   |                  |                       |         |             | -30   |
|                                   |                |                |             |                            |                 |                  |                       |     | 300,300                                 |                        |            | 300,000   |                  |                       |         |             |       |
| 280 - North Main Street Widenir   | ng             |                |             |                            |                 |                  |                       |     |   |                        |            |           |                  |                       |         |             |       |
| AT&T-D                            | No             | NCL            |             | 01/25/16                   |                 | 03/20/17         | 08/15/17              |     |   |                        |            |           |                  |                       |         |             |       |
| City of Columbia - Traffic Signal | No             | NCL            |             | , .                        |                 |                  | 11/30/18              |     | 3,151,061                               |                        |            | 3,151,061 |                  |                       |         |             | -3,1  |
| City of Columbia - Water          | No             | NCL            |             |                            |                 |                  | 04/25/19              |     | -, -,-,-,-                              | 5,784,706              |            | 5,784,706 |                  |                       |         |             | -5,7  |
| DukeNet (Time Warner Cable)       | No             | NCL            |             |                            |                 |                  | 06/01/17              |     |   | ,, 0                   |            | .,,. 50   |                  |                       |         |             | -,.   |
| Level 3/ CenturyLink              | No             | NCL            |             |                            |                 |                  | 11/30/18              |     | 1,050,354                               |                        |            | 1,050,354 |                  |                       |         |             | -1,0  |
| SCE&G - Distribution              | No             | NCL            |             |                            |                 |                  | 08/15/17              |     | 8,268,929                               |                        |            | 8,268,929 |                  |                       |         |             | -8,2  |
| SCE&G - Transmission              | Yes            | NCF            |             |                            |                 | -/,02,10         | -5/25/27              |     | 5,200,323                               |                        |            | _,,       |                  |                       |         |             | 3,2   |
| SCE&G Gas                         | No             | NCL            |             | 02/11/16                   |                 | 05/15/17         | 08/15/17              |     |   |                        |            |           |                  |                       |         |             |       |
| Street Lighting                   | No             | UAF            |             | 52/11/10                   |                 |                  | 08/13/17              |     | 3,137,003                               |                        |            | 3,137,003 |                  |                       |         |             | -3,   |
| TWC/Spectrum (Now Charter)        | No             | NCL            |             |                            |                 |                  | 11/30/18              |     | 1,050,354                               |                        |            | 1,050,354 |                  |                       |         |             | -1,   |
| TWC/Spectrum (Now Charter)        | INO            | INCL           |             |                            |                 | 00/13/1/         | 11/30/10              |     | 16,657,701                              |                        | 22 442 407 |           |                  |                       |         | -22,442,407 |       |
|                                   |                |                |             |                            |                 |                  |                       |     | 10,037,701                              | 3,704,7002             | -2,442,407 |           |                  |                       |         | 22,772,407  |       |

|   |                         |                |            | m/Letter Sta          |                   | Relocat | ion Status |     | Baseline Co | st Estimate |           |     | Forecast/ | Actual Cost |       |            |
|---|-------------------------|----------------|------------|-----------------------|-------------------|---------|------------|-----|-------------|-------------|-----------|-----|-----------|-------------|-------|------------|
| Name  | Prior Rights            | *Form Type     | To Utility | Final Form<br>Utility | Form to<br>County | Start   | Complete   | DOT | County      | Utility     | Total     | DOT | County    | Utility     | Total | Variance   |
| 301 - North Springs Rd. and Harri                       | ngton Rd. Inte          | ersection      |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| % CE Place Holder                                       | - I good to the control |                |            |                       |                   |         |            |     | 48,920      |             | 48,920    |     |           |             |       | -48,920    |
| AT&T-D  |                         |                |            |                       |                   |         |            |     | 10,320      |             | 10,320    |     |           |             |       | 10,32      |
| Charter/ TWC/ Spectrum                                  |                         |                |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| City of Columbia - Water                                |                         |                |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| NI America (Palmetto Utilities)                         |                         |                |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| Richland School District Two                            |                         | NCF            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| SCE&G - Distribution                                    |                         | 1401           |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| SCE&G Gas   |                         |                |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| 30200 003   |                         |                |            |                       |                   |         |            |     | 48,920      |             | 48,920    |     |           |             |       | -48,920    |
|   |                         |                |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| 178 - Percival Road Sidewalk (For                       | est Dr to Nor           | thshore Rd, pi | eviously D | ecker Blvd)           |                   |         | 1          |     | 222.555     |             | 220 000   |     |           |             |       | 222.55     |
| % CE Place Holder                                       |                         |                |            |                       |                   |         |            |     | 220,680     |             | 220,680   |     |           |             |       | -220,680   |
| AT&T-D  | No                      | UAF            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| City of Columbia - Sewer                                | No                      | UAF            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| City of Columbia - Water                                | No                      | UAF            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| Richland County Utilities - Sewer                       | No                      | NCL            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| SCE&G - Distribution                                    | No                      | UAF            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| SCE&G Gas   | No                      | UAF            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| Spirit Communications                                   | No                      | NCL            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| TWC/Spectrum (Now Charter)                              | No                      | NCL            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
|   |                         |                |            |                       |                   |         |            |     | 220,680     |             | 220,680   |     |           |             |       | -220,680   |
|   |                         |                |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| 281 - Pineview Rd Improvements                          |                         | NICI           |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| AT&T-D  | No                      | NCL            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| AT&T-T  | No                      | NCL            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| CenturyLink   | No                      | NCF            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| Charter/ TWC/ Spectrum                                  | No                      | NCL            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| City of Columbia - Sewer                                |                         |                |            |                       |                   |         |            |     | 114,669     |             |           |     |           |             |       | -229,338   |
| City of Columbia - Water                                | Yes                     | UAF            |            |                       |                   |         |            |     | 1,780,447   | 1,780,447   | 3,560,895 |     |           |             |       | -3,560,895 |
| Level 3/ CenturyLink                                    | No                      | NCL            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| MCI   | No                      | NCL            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| SCE&G - Distribution                                    | Yes                     | UAF            |            |                       |                   |         |            |     | 2,550,000   |             | 2,550,000 |     |           |             |       | -2,550,000 |
| SCE&G - Transmission                                    | Yes                     | UAF            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| SCE&G Gas   | No                      | NCL            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| Spirit Communications                                   | No                      | NCL            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
|   |                         |                |            |                       |                   |         |            |     | 4,445,116   | 1,895,116   | 6,340,233 |     |           |             |       | -6,340,233 |
| 180 - Polo Rd Sidewalk (Mallet Hi                       | ill Rd to Alnin         | e Rd)          |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| % CE Place Holder                                       | No to Alpini            | . naj          |            |                       |                   |         |            |     | 131,418     |             | 131,418   |     |           |             |       | -131,418   |
| AT&T-D  | Yes                     | NCL            |            |                       |                   |         |            |     | 131,410     |             | 131,410   |     |           |             |       | -131,410   |
|   | Yes                     | UAF            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |
| City of Columbia - Water                                | res                     | -              |            |                       |                   |         |            |     |             |             |           |     |           |             |       | -          |
| East Richland County Public<br>Servce District (ERCPSD) |                         | NCF            |            |                       |                   |         |            |     |             |             |           |     |           |             |       |            |

|  |                   |            | For      | m/Letter Sta          | atus | Relocati | on Status |     | Baseline Co | st Estimate |            |     | Forecast/A | Actual Cost |       |             |
|--|-------------------|------------|----------|-----------------------|------|----------|-----------|-----|-------------|-------------|------------|-----|------------|-------------|-------|-------------|
| Name   | Prior Rights      | *Form Type |          | Final Form<br>Utility |      | Start    | Complete  | DOT | County      | Utility     | Total      | DOT | County     | Utility     | Total | Variance    |
| Level 3/ CenturyLink                                     | No                | NCF        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| Richland School District Two                             | No                | UAF        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| SCE&G - Distribution                                     | Yes               | UAF        |          |                       |      |          |           |     |             |             |            |     |            | 8,556       | 8,556 | 8,55        |
| SCE&G Gas  | No                | NCL        |          |                       |      |          |           |     |             |             |            |     |            | ,           | ,     | ,           |
| Spirit Communications                                    |                   |            |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| TWC/Spectrum (Now Charter)                               | No                | NCL        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
|  |                   |            |          |                       |      |          |           |     | 131,418     |             | 131,418    |     |            | 8,556       | 8,556 | -122,86     |
| 282 - Polo Rd Widening                                   |                   |            |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| % CE Place Holder  |                   |            |          |                       |      |          |           |     | 800,000     |             | 800,000    |     |            |             |       | -800,000    |
| AT&T-D   | Yes               | UAF        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| Charter/ TWC/ Spectrum                                   |                   |            |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| City of Columbia - Water                                 | Yes               | UAF        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| SCE&G - Distribution                                     | Yes               | UAF        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
|  |                   |            |          |                       |      |          |           |     | 800,000     |             | 800,000    |     |            |             |       | -800,000    |
| 303 - Screaming Eagle Rd. and P                          | orcival Pd. Into  | reaction   |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| % CE Place Holder  | ercival Ru. IIIte | Section    |          |                       |      |          |           |     | 115,903     |             | 115,903    |     |            |             |       | -115,903    |
| AT&T-D   | No                | NCL        |          |                       |      |          |           |     | 115,905     |             | 115,905    |     |            |             |       | -115,903    |
| SCE&G - Distribution                                     | INO               | INCL       |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| SCE&G - DISTRIBUTION                                     |                   |            |          |                       |      |          |           |     | 115,903     |             | 115,903    |     |            |             |       | -115,903    |
|  |                   |            |          |                       |      |          |           |     | 110,500     |             | 223,300    |     |            |             |       | 223,500     |
| 283 - Shop Rd Widening                                   |                   |            |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| % CE Place Holder  |                   |            |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| AT&T-D   | No                | NCL        |          |                       |      |          |           |     | 495,000     |             | 495,000    |     |            |             |       | -495,000    |
| AT&T-T   | No                | NCL        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| CenturyLink  | No                | NCL        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| Charter/ TWC/ Spectrum                                   |                   |            |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| City of Columbia - Sewer                                 |                   |            |          |                       |      |          |           |     | 1,045,000   | 1,045,000   | 2,090,000  |     |            |             |       | -2,090,000  |
| City of Columbia - Water                                 | Yes               | UAF        |          |                       |      |          |           |     | 4,427,500   | 3,932,500   | 8,360,000  |     |            |             |       | -8,360,000  |
| East Richland County Public<br>Service District (ERCPSD) | No                | UAF        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| Level 3/ CenturyLink                                     | No                | NCL        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| SC State Government                                      | No                | NCL        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| SCDOT - Fiber  | Yes               | UAF        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| SCE&G - Distribution                                     | Yes               | UAF        | 08/09/17 |                       |      |          |           |     | 1.350.250   | 1,350,250   | 2.700.500  |     |            |             |       | -2,700,500  |
| SCE&G - Transmission                                     | 1                 |            | ,,,      |                       |      |          |           |     | -,,200      | ,,_50       | , ,        |     |            |             |       | _,,         |
| SCE&G Gas  | No                | NCL        |          |                       |      |          |           |     | 515.650     | 1,749,000   | 2,264.650  |     |            |             |       | -2,264,650  |
| SCE&G Gas High Pressure                                  | No                | NCL        |          |                       |      |          |           |     | ,           | , =,==0     | ,,         |     |            |             |       | ,, 500      |
| Spirit Communications                                    | No                | NCL        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| University of South Carolina                             | No                | NCL        |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
|  | 1.0               |            |          |                       |      |          |           |     | 7,833,400   | 8,076,750   | 15,910,150 |     |            |             |       | -15,910,150 |
| 200 Chan Bood Futuration Bloom                           | - 1               |            |          |                       |      |          |           |     |             |             |            |     |            |             |       |             |
| 290 - Shop Road Extension Phas                           |                   | NCI        |          | 07/24/45              |      | 02/01/10 | 02/04/46  |     |             |             |            |     |            |             |       |             |
| AT&T-D   | No                | NCL        |          | 07/24/15              |      | 02/01/16 | 03/01/16  |     |             |             |            |     |            |             |       |             |

|   |              |            |            | m/Letter St           | atus              | Relocati | on Status |     | Baseline Co | st Estimate |         |     | Forecast/ | Actual Cost |        |          |
|---|--------------|------------|------------|-----------------------|-------------------|----------|-----------|-----|-------------|-------------|---------|-----|-----------|-------------|--------|----------|
| Name                                      | Prior Rights | *Form Type | To Utility | Final Form<br>Utility | Form to<br>County | Start    | Complete  | DOT | County      | Utility     | Total   | DOT | County    | Utility     | Total  | Variance |
| AT&T-D                                    | No           | NCL        |            | 08/27/15              | 08/27/15          | 12/28/16 | 02/15/17  |     |             |             |         |     |           |             |        |          |
| City of Columbia - Water                  | Yes          | UAF        |            |                       |                   | 02/15/17 | 05/31/17  |     | 212,654     | 281,890     | 494,544 |     |           |             |        | -494,544 |
| Level 3/ CenturyLink                      | No           | NCL        |            |                       |                   | 01/25/17 | 02/15/17  |     |             |             |         |     |           |             |        |          |
| SCE&G - Distribution                      | Yes          | UAF        | 08/14/15   |                       |                   | 11/16/16 | 01/25/17  |     | 142,094     | 17,476      | 159,570 |     |           |             |        | -159,570 |
| SCE&G - Transmission                      | Yes          | UAF        |            | 08/13/15              |                   |          |           |     | 3,400       |             | 3,400   |     |           |             |        | -3,400   |
| SCE&G Gas                                 | No           | NCF        |            |                       |                   |          |           |     | 250.440     | 200.266     | 657.544 |     |           |             |        | 657.54   |
|   |              |            |            |                       |                   |          |           |     | 358,148     | 299,366     | 657,514 |     |           |             |        | -657,514 |
| 324 - Shop Road Extension Phase           | 2            |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| AT&T-D                                    |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| CenturyLink                               |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| Charter/ TWC/ Spectrum                    |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| City of Columbia - Sewer                  |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| City of Columbia - Water                  |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| CSX Traffic Fiber                         |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| Dominion Carolina Gas<br>Transmission     |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| Level 3/ CenturyLink                      |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| MCI                                       |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| Richland County Utilities - Sewer         |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| SCE&G - Distribution                      |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| SCE&G Gas                                 |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| SCE&G Gas High Pressure                   |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| Spirit Communications                     |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| 589 - Sidewalk Package "S6"               |              |            |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| SCE&G - Distribution                      | Yes          | UAF        |            |                       |                   |          |           |     | 6,015       |             | 6,015   |     |           |             |        | -6,015   |
| SCERCE DISTRIBUTION                       | 163          | OAI        |            |                       |                   |          |           |     | 6,015       |             | 6,015   |     |           |             |        | -6,015   |
| 318 - Southeast Richland Neighbo          | orbood Impro | womente    |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| AT&T-D                                    | No No        | UAF        |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| CenturyLink                               | No           | NCL        |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| Charter/ TWC/ Spectrum                    | No           | NCL        |            |                       | 02/07/18          |          |           |     | 86,900      |             | 86,900  |     |           | 86,900      | 86,900 |          |
| City of Columbia - Sewer                  | 140          | UAF        |            |                       | 02/0//10          |          |           |     | 59,200      |             | 94,400  |     |           | 50,500      | 50,500 | -94,400  |
| City of Columbia - Sewer                  |              | NCL        |            |                       |                   |          |           |     | 39,200      | 33,200      | 34,400  |     |           |             |        | -54,400  |
| City of Columbia - Sewer                  | No           | UAF        |            |                       |                   |          |           |     | 1,650       | 1,650       | 3,300   |     |           |             |        | -3,300   |
| Level 3/ CenturyLink                      | No           | UAF        |            |                       |                   |          |           |     | 1,030       | 1,030       | 3,300   |     |           |             |        | -5,500   |
| Palmetto Net - Spirit                     | No           | UAF        |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| SCE&G - Distribution                      | Yes          | UAF        | 06/23/17   |                       |                   |          |           |     | 144,480     | 48,160      | 192,640 |     |           |             |        | -192,640 |
| SCE&G - Distribution SCE&G - Transmission |              | UAF        | 00/23/1/   |                       |                   |          |           |     | 144,480     | 40,100      | 152,040 |     |           |             |        | -192,040 |
|   | No           | UAF        |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| SCE&G Gas                                 | No           | UAF        |            |                       |                   |          |           |     |             |             |         |     |           |             |        |          |
| Spirit Communications                     |              |            |            |                       |                   |          |           |     | 292,230     | 0F 010      | 377,240 |     |           | 86,900      | 86,900 | -290,340 |
|   |              |            |            |                       |                   |          |           |     | 292,230     | 03,010      | 377,240 |     |           | 00,900      | 00,900 | -290,340 |

|                                   |               |            | For | m/Letter Sta          | atus | Relocat | ion Status |     | Baseline Cos | t Estimate |           |     | Forecast/A | ctual Cost |           |          |
|-----------------------------------|---------------|------------|-----|-----------------------|------|---------|------------|-----|--------------|------------|-----------|-----|------------|------------|-----------|----------|
| Name                              | Prior Rights  | *Form Type |     | Final Form<br>Utility |      | Start   | Complete   | DOT | County       | Utility    | Total     | DOT | County     | Utility    | Total     | Variance |
| 284 - Spears Creek Church Rd W    | idanina       |            |     |                       |      |         |            |     |              |            | ·         |     |            |            |           |          |
| % CE Place Holder                 | idening       |            |     |                       |      |         |            |     | 2,400,000    |            | 2,400,000 |     | 3,225,000  |            | 3,225,000 | 825,00   |
|                                   |               | LIAE       |     |                       |      |         |            |     | 2,400,000    |            | 2,400,000 |     |            |            |           |          |
| AT&T-D<br>AT&T-D                  |               | UAF        |     |                       |      |         |            |     |              |            |           |     | 150,000    |            | 150,000   | 150,00   |
|                                   |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| Charter/ TWC/ Spectrum            |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| City of Columbia - Traffic Signal |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| City of Columbia - Water          |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| Fairfield/Truvista                |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| Communications                    |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| MCI                               |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| NI America (Palmetto Utilities)   |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| Richland School District Two      |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| SCE&G - Distribution              |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| SCE&G Gas                         |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| SCE&G Gas High Pressure           |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
|                                   |               |            |     |                       |      |         |            |     | 2,400,000    |            | 2,400,000 |     | 3,375,000  |            | 3,375,000 | 975,00   |
|                                   |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| 187 - Sunset Sidewalk (Elmhurst   | Road to River | Drive)     |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| % CE Place Holder                 |               |            |     |                       |      |         |            |     | 114,965      |            | 114,965   |     |            |            |           | -114,96  |
| AT&T-D                            | No            | NCL        |     |                       |      |         |            |     |              | 1,000      | 1,000     |     |            |            |           | -1,00    |
| City of Columbia - Sewer          | No            | NCL        |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| City of Columbia - Water          | No            | NCL        |     |                       |      |         |            |     |              | 85,000     |           |     |            |            |           | -85,00   |
| SCE&G - Distribution              | No            | NCL        |     |                       |      |         |            |     |              | 15,000     | 15,000    |     |            |            |           | -15,00   |
| SCE&G Gas                         | No            | NCL        |     |                       |      |         |            |     |              | 25,000     | 25,000    |     |            |            |           | -25,00   |
| Spirit Communications             | No            | NCL        |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| TWC/Spectrum (Now Charter)        | No            | NCL        |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
|                                   |               |            |     |                       |      |         |            |     | 114,965      | 126,000    | 240,965   |     |            |            |           | -240,96  |
|                                   |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| 144 - Three Rivers Greenway Ext   | tension Ph. 1 |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| % CE Place Holder                 |               |            |     |                       |      |         |            |     | 5,000        |            | 5,000     |     |            |            |           | -5,00    |
| City of Columbia - Sewer          | Yes           | NCF        |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| City of Columbia - Water          | Yes           | NCF        |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| Level 3/ CenturyLink              | Yes           | NCF        |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| Santee Cooper - Transmission      | Yes           | UAF        |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| SCE&G - Distribution              |               |            |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
| SCE&G - Transmission              | Yes           | NCF        |     |                       |      |         |            |     |              |            |           |     |            |            |           |          |
|                                   |               |            |     |                       |      |         |            |     | 5,000        |            | 5,000     |     |            |            |           | -5,00    |
|                                   |               |            |     |                       |      |         |            |     | 3,000        |            | 3,000     |     |            |            |           | 3,00     |

## **CONSTRUCTION PROCUREMENT SUMMARY**

| Project Name  |              |             |                                 |                   |             |              |
|---|--------------|-------------|---------------------------------|-------------------|-------------|--------------|
|   |              | Procurement |                                 | Contract Amount / | Nation to   | Construction |
| <sup>1</sup> 2014 Dirt Road Paving Package "A"                | Dirt Road    | 13-Mar-2014 | -                               | -                 | -           | No Award     |
| <sup>1</sup> 2014 Dirt Road Paving Package "B"                | Dirt Road    | 31-Mar-2014 | Lane Construction               | 1,066,720.61      | 10-Jun-2014 | Complete     |
| <sup>1</sup> 2014 Dirt Road Paving Package "C"                | Dirt Road    | 1-May-2014  | Eagle Construction              | 1,079,265.46      | 27-Jun-2014 | Complete     |
| <sup>1</sup> 2014 Dirt Road Paving Package "D"                | Dirt Road    | 19-Jun-2014 | Lane Construction               | 760,547.74        | 13-Aug-2014 | Complete     |
| 2014 Dirt Road Paving Package "E"                             | Dirt Road    | 2-Oct-2014  | C.R. Jackson, Inc.              | 494,521.47        | 22-Jan-2015 | Complete     |
| 2014 Resurfacing Package "A"                                  | Resurfacing  | 23-Oct-2014 | Sloan Construction Company      | 966,171.65        | 23-Feb-2015 | Complete     |
| 2014 Resurfacing Package "B"                                  | Resurfacing  | 23-Oct-2014 | Sloan Construction Company      | 1,204,393.90      | 12-Mar-2015 | Complete     |
| 2014 Resurfacing Package "C"                                  | Resurfacing  | 18-Dec-2014 | Carolina Bridge Company, Inc.   | 1,182,876.63      | 1-Jun-2015  | Complete     |
| Innovista - Greene Street Ph 1                                | Special      | 18-Dec-2014 | LAD Corp.                       | 13,014,182.98     | 11-May-2015 | Complete     |
| Broad River Rd. and Rushmore Rd. Intersection                 | Intersection | 8-May-2015  | C.R. Jackson, Inc.              | 879,200.00        | 28-Sep-2015 | Complete     |
| Clemson Rd. and Rhame Rd./North Springs Rd.                   | Intersection | 8-May-2015  | C.R. Jackson, Inc.              | 2,660,860.00      | 28-Sep-2015 | Complete     |
| Farrow Rd. and Pisgah Church Rd. Intersection                 | Intersection | 8-May-2015  | C.R. Jackson, Inc.              | 1,469,740.00      | 28-Sep-2015 | Complete     |
| Kennerly Rd. and Coogler Rd./Steeple Ridge Rd.                | Intersection | 8-May-2015  | C.R. Jackson, Inc.              | 1,971,536.50      | 28-Sep-2015 | Complete     |
| North Springs Rd. and Risdon Way Intersection                 | Intersection | 8-May-2015  | C.R. Jackson, Inc.              | 1,370,700.00      | 28-Sep-2015 | Complete     |
| Summit Pkwy and Summit Ridge Dr Intersection                  | Intersection | 8-May-2015  | C.R. Jackson, Inc.              | 1,049,104.94      | 28-Sep-2015 | Complete     |
| Lincoln Tunnel Greenway                                       | Greenway     | 31-Jul-2015 | AOS Specialty Contractors, Inc. | 1,177,129.96      | 23-Nov-2015 | Complete     |
| 2015 Dirt Road Paving Package "F" (Jouster St.)               | Dirt Road    | 21-Oct-2015 | Armstrong Contractors, LLC      | 127,504.15        | 21-Mar-2016 | Complete     |
| 2015 Sidewalk Package "S1"                                    | Sidewalk     | 23-Oct-2015 | Armstrong Contractors, LLC      | 98,548.72         | 29-Feb-2016 | Complete     |
| 2015 Sidewalk Package "S2"                                    | Sidewalk     | 18-Nov-2015 | CBD Inc.                        | 148,257.31        | 28-Apr-2016 | Complete     |
| 2016 Resurfacing Package "D"                                  | Resurfacing  | 18-Nov-2015 | -                               | -                 | -           | No Award     |
| 2015 Sidewalk Package "S4"                                    | Sidewalk     | 15-Dec-2015 | Orion Construction Co.          | 69,797.69         | 2-May-2016  | Complete     |
| 2016 Resurfacing Package "E"                                  | Resurfacing  | 22-Jan-2016 | -                               | -                 | -           | No Award     |
| 2016 Resurfacing Package "F"                                  | Resurfacing  | 22-Jan-2016 | -                               | -                 | -           | No Award     |
| 2016 Resurfacing Package "G"                                  | Resurfacing  | 1-Mar-2016  | -                               | -                 | -           | No Award     |
| 2016 Resurfacing Package "H"                                  | Resurfacing  | 1-Mar-2016  | Lane Construction               | \$5,730,297.39    | 13-Oct-2016 | Complete     |
| <sup>2</sup> Riverbanks Zoo Transportation-Related Projects 1 | Special      | -           | Rodgers Builders, Inc.          | 2,976,495.00      | -           | Complete     |
| <sup>3</sup> Hardscrabble Road Widening                       | Widening     | -           | Palmetto Corp. of Conway, Inc.  | 29,860,800.00     | -           | Underway     |
| North Main Street Widening                                    | Widening     | 3-Jun-2016  | -                               | -                 | -           | No Award     |
| Sidewalk Package "S5"   | Sidewalk     | 19-Jul-2016 | Armstrong Contractors, LLC      | 104,789.76        | 16-Jan-2017 | Complete     |
| Shop Road Extension Phase 1                                   | Special      | 20-Jul-2016 | McClam and Associates           | 25,963,674.40     | 12-Feb-2017 | Complete     |
| Bluff Road Widening Phase 1                                   | Widening     | 8-Aug-2016  | Cherokee, Inc.                  | 5,594,406.93      | 5-Dec-2016  | Complete     |
| Sidewalk Package "S3"   | Sidewalk     | 15-Aug-2016 | Orion Construction Co.          | 252,931.80        | 30-Jan-2017 | Complete     |
| North Main Street Widening (re-advertise)                     | Widening     | 26-Sep-2016 | L-J Incorporated                | 36,772,698.57     | 9-Feb-2017  | Underway     |
| Three Rivers Greenway   | Greenway     | 13-Jan-2017 | AOS Specialty Contractors, Inc. | \$6,208,832.86    | 24-Jul-2017 | Underway     |

|   |                 | Procurement   |                                 | Contract Amount / | Notice to                  | Comptunction           |
|---|-----------------|---------------|---------------------------------|-------------------|----------------------------|------------------------|
| Project Name  | Project Type    | Advertisement | Contractor                      | Estimate          | Notice-to-<br>Proceed Date | Construction<br>Status |
| Resurfacing Package "I"                                       | Resurfacing     | 8-Feb-2017    | LCI-Lineberger Construction,    | 855,329.74        | 31-Jul-2017                | Complete               |
| Resurfacing Package "J"                                       | Resurfacing     | 8-Feb-2017    | LCI-Lineberger Construction,    | 452,081.83        | 31-Jul-2017                | Complete               |
| Resurfacing Package "K"                                       | Resurfacing     | 8-Feb-2017    | LCI-Lineberger Construction,    | 460,472.72        | 31-Jul-2017                | Complete               |
| Resurfacing Package "L"                                       | Resurfacing     | 8-Feb-2017    | <del>-</del>                    | -                 | -                          | No Award               |
| Resurfacing Package "M"                                       | Resurfacing     | 15-Feb-2017   | C.R. Jackson, Inc.              | 2,758,180.42      | 24-Jul-2017                | Complete               |
| Transportation Improvement Contract 1                         | Multi           | 5-May-2017    | Palmetto Corp. of Conway, Inc.  | 5,762,753.75      | 28-Aug-2017                | Complete               |
| Sidewalk Package "S7"   | Sidewalk        | 13-Oct-2017   | AOS Specialty Contractors, Inc. | 179,688.91        | 15-Jun-2018                | Complete               |
| Resurfacing Package "N"                                       | Resurfacing     | 14-Nov-2017   | -                               | -                 | -                          | No Award               |
| Candlewood Neighborhood Improvements Ph. 2                    | Neighborhood    | 15-Dec-2017   | AOS Specialty Contractors, Inc. | 403,880.48        | 15-Jun-2018                | Complete               |
| Pedestrian Intersection Improvements Projects                 | Ped Improvement | 11-Apr-2018   | -                               | -                 | -                          | No Award               |
| Sidewalk Package "S6"   | Sidewalk        | 11-Apr-2018   | Armstrong Contractors, LLC      | 605,926.70        | 1-Oct-2018                 | Underway               |
| Dirt Road Package "H"   | Dirt Road       | 18-Apr-2018   | McClam and Associates           | 897,491.25        | 1-Oct-2018                 | Underway               |
| Dirt Road Package "G"   | Dirt Road       | 19-Apr-2018   | McClam and Associates           | 723,696.15        | 1-Oct-2018                 | Underway               |
| Sidewalk Package "S8"   | Sidewalk        | 9-May-2018    | Corley Construction             | 102,040.62        | 1-Oct-2018                 | Complete               |
| Resurfacing Package "O"                                       | Resurfacing     | 11-May-2018   | C.R. Jackson, Inc.              | 1,161,605.36      | 5-Sep-2018                 | Complete               |
| Resurfacing Package "P"                                       | Resurfacing     | 4-Jun-2018    | Palmetto Corp. of Conway, Inc.  | 3,477,238.39      | 19-Nov-2018                | Underway               |
| Sidewalk Package "S9"   | Sidewalk        | 1-Aug-2018    | Orion Construction Co.          | 201,405.00        | 18-Mar-2019                | Complete               |
| Pedestrian Intersection Improvements (re-advertise)           | Ped Improvement | 29-Aug-2018   | AOS Specialty Contractors, Inc. | 697,886.48        | 15-Feb-2019                | Complete               |
| Candlewood Neighborhood Improvements Ph. 3                    | Neighborhood    | 17-Oct-2018   | Corley Construction             | \$719,845.00      | 18-Mar-2019                | Underway               |
| Clemson Road Widening   | Widening        | 5-Nov-2018    | C.R. Jackson, Inc.              | \$10,265,200.30   | 28-Jan-2019                | Underway               |
| Broad River Neighborhood Improvements                         | Neighborhood    | 12-Dec-2018   | Cherokee, Inc.                  | 858,063.50        | 6-May-2019                 | Underway               |
| Dirt Road Package "I"   | Dirt Road       | 19-Dec-2018   | R&T Grading, Inc.               | 952,811.84        | 1-May-2019                 | Underway               |
| Southeast Richland Neighborhood Improvements                  | Neighborhood    | 18-Jan-2019   | McClam and Associates           | 3,660,326.82      | 6-May-2019                 | Underway               |
| Dirt Road Package "J"   | Dirt Road       | 5-Mar-2019    | Cherokee, Inc.                  | 829,941.57        | 12-Aug-2019                | Underway               |
| Sidewalk Package "S11" (Harrison Rd and Polo Rd)              | Sidewalk        | 16-Apr-2019   | -                               | -                 | -                          | No Award               |
| Resurfacing Package "Q"                                       | Resurfacing     | 24-May-2019   | Palmetto Corp. of Conway, Inc.  | 4,294,813.87      | pending                    | pending                |
| North Springs Rd and Harrington Rd Intersection               | Intersection    | 12-Jun-2019   | Palmetto Corp. of Conway, Inc.  | 960,931.00        | pending                    | pending                |
| Greene Street Phase II  | Special         | 7-Aug-2019    | Crowder Construction Company    | 16,046,190.35     | pending                    | pending                |
| Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd)                | Sidewalk        | tentative     | pending                         | 3,000,000.00      | pending                    | pending                |
| <sup>4</sup> Harrison Road Sidewalk (Two Notch to Forest Dr.) | Sidewalk        | tentative     | pending                         | 2,000,000.00      | pending                    | pending                |
| <sup>4</sup> Garners Ferry Rd. and Harmon Rd. Intersection    | Intersection    | tentative     | pending                         | 700,000.00        | pending                    | pending                |
|   |                 |               |                                 |                   |                            |                        |

## MONTHLY PROGRESS REPORT

| <sup>4</sup> Screaming Eagle Rd. and Percival Rd. Intersection | Intersection | tentative                    | pending    | 2,000,000.00                  | pending                    | pending                |
|--|--------------|------------------------------|------------|-------------------------------|----------------------------|------------------------|
| Project Name   | Project Type | Procurement<br>Advertisement | Contractor | Contract Amount /<br>Estimate | Notice-to-<br>Proceed Date | Construction<br>Status |
| <sup>4</sup> Clemson Rd Sidewalk (Longtown Rd to Two Notch)    | Sidewalk     | tentative                    | pending    | 250,000.00                    | pending                    | pending                |
| <sup>4</sup> Atlas Rd Widening                                 | Widening     | tentative                    | pending    | 25,000,000.00                 | pending                    | pending                |
| <sup>4</sup> Blythewood Rd Widening (Syrup Mill Road to I-77)  | Widening     | tentative                    | pending    | 8,000,000.00                  | pending                    | pending                |
| <sup>4,5</sup> Dirt Road Paving Package "K" (4 roads)          | Dirt Road    | tentative                    | pending    | 2,000,000.00                  | pending                    | pending                |
| <sup>4,5</sup> Resurfacing Package "R" (45 roads)              | Resurfacing  | tentative                    | pending    | 5,100,000.00                  | pending                    | pending                |
| <sup>4</sup> Decker/Woodfield Neighborhood - Faraway           | Neighborhood | tentative                    | pending    | 400,000.00                    | pending                    | pending                |
| Total Contract To-Date   |              |                              |            | 250,033,788.47                |                            |                        |

<sup>&</sup>lt;sup>1</sup> Project procured by Richland County.

<sup>&</sup>lt;sup>2</sup> Project procured and managed by Riverbanks Zoo. Value in Contract Amount column is Richland Penny funding commitment to-date.

<sup>&</sup>lt;sup>3</sup> Project procured and managed by South Carolina Department of Transportation (SCDOT). Value in Contract Amount column is Richland Penny funding commitment to-date.

<sup>&</sup>lt;sup>4</sup> Projects prepared for advertisement prior to November 2019 have been included and shown as tentative awaiting County staff and/or County Council decision to advertise.

<sup>&</sup>lt;sup>5</sup> The number of roads in this Package are tentative. Estimated cost pending final package determination.